

Village of Hales Corners

5635 S. New Berlin Road
Hales Corners, WI 53130
Phone: (414) 529-6161
Fax: (414) 529-6179
www.halescorners.org



James R. Ryan Municipal Building

VILLAGE BOARD - COMMITTEE OF THE WHOLE

October 5, 2020 (Monday) - 6:45 PM

Meeting Notice/Agenda

AMENDED: 3.2

Notice is hereby given that the Village Board will meet as a Committee of the Whole (COW), at the above date and time, at the James R. Ryan Municipal Building (5635 S. New Berlin Road).

AGENDA

1.0 ROLL CALL

2.0 PUBLIC COMMENT

3.0 AGENDA ITEMS

- 3.1 Minutes: September 8, 2020
- 3.2 Appointments: J. Bahr, July 4th Committee, L, Komas, Library Board
- 3.3 Code Enforcement Report – September 2020
- 3.4 Health Department request for new hire – Part-time Administrative Assistant
- 3.5 Change of Agent – Mega Marts, LLC, d/b/a Pick ‘N Save, 5900 S. 108th Street Alcohol License, Dawn Butler
- 3.6 Ordinance Proposal for BLS/ALS services
- 3.7 Proposal for purchase of Fire Dept. Ambulance
- 3.8 2021 Milwaukee County Budget Proposal
- 3.9 Awards & Recognition Committee – update on board plaques and photos
- 3.10 Budget 2021 Update
- 3.11 Election Inspector Resolution

4.0 ADJOURNMENT



Sandra M. Kulik, Village Administrator
October 2, 2020

NOTE: Issues that require public input or for which citizens are present will receive priority on the agenda. Hearing or speech impaired persons who require special services should notify the Village staff in advance of the meeting.

- | <u>#</u> | <u>ITEM</u> |
|----------|--|
| 3.1 | Minutes – presented |
| 3.2 | Appointments – D. Besson to report. |
| 3.3 | Code Enforcement Report – S. Kulik to report. |
| 3.4 | Health Department new hire – see memo included with the packet. |
| 3.5 | Change of Agent – Pick ‘N Save – S. Kulik to present. |
| 3.6 | Ordinance Proposal – Ambulance Fees – P. Jaskulski & S. Kulik to present. |
| 3.7 | Proposal to purchase ambulance – P. Jaskulski & S. Kulik to present. |
| 3.8 | 2021 Milwaukee County Budget Proposal – Requested by D. Schwartz and S. Kulik concerning funding changes and potential closure of the Hales Park Pool. |
| 3.9 | Awards & Recognition Committee – referred from previous meetings. |
| 3.10 | Budget 2021 Update – S. Kulik to report. |
| 3.11 | Election Inspector Resolution – S. Kulik to report. |

Sandy Kulik (10.02.2020)

The meeting was called to order at 6:45 p.m. by Chair R. Brinkmeier.

1.0 Roll Call – Present: Chair R. Brinkmeier. Trustees: M. Bennett, L. Bergan, K. Meleski, D. Schwartz, M. Stahl and Pres. D. Besson. Staff: Administrator S. Kulik. Other Audience (5).

2.0 Public Comment – L. Adel Klich, 9432 W. Garden Court, Hales Corners addressed the Committee regarding item 3.5. Commented that it was understandable if the matter was delayed to October due to needs of the Village to address weightier issues.

3.0 Agenda Items

3.1 **Minutes: August 3, 2020** – no corrections noted.

3.2 **Class “B” Beer Class “C” Wine license – Mama Bev’s LLC, 5620 S/. 108th St, Gary Plassmeyer, agent** – G. Plassmeyer, applicant, W130D8515 Eagles Way, Muskego, addressed the Committee regarding the request. D. Besson questioned applicant use for liquor license with a bakery. G. Plassmeyer reported that he paired his cakes with existing wine license holders and it has gone very well as they bring their name to the other business and he would like to bring their name to his business. M. Bennett question regarding whether this was inside sales. G. Plassmeyer responded yes. S. Kulik commented that 3 of these licenses are available. Motion (Schwartz, Bennett) to forward to the Village Board for approval; unanimously approved.

3.3 **Class “A” Beer License – Janesville Road BP LLC, 11931 W. Janesville Rd, James Gedig, agent** – M. Fleming, attorney for applicant appeared via telephone, P. Gedig, 7240 S. North Cape Rd, Franklin addressed the Committee regarding the request. He commented he has requested several times from Village staff and was advised that no licenses were available. M. Fleming commented that the letter that he sent summarizes the position of the applicant and make an attempt to either change the quota or to change the way the Village quantifies liquor sales relative to sales of other items at the store and make an exception. The applicant faces direct competition from a Kwik Trip just over the Village line in Muskego and it will draw customers from the Janesville BP to a neighboring community. M. Stahl commented she would not like to lose a business in Hales Corners and even with an approval it is likely to face stiff competition. P. Gedig concurred and reported he had 3 stations and sold two to Kwik Trip and that they wouldn’t buy the 3rd as it did not have a liquor license. R. Brinkmeier question on what would be required procedurally to amend the quota. S. Kulik commented it would be an ordinance change, requires publication and final adoption and would likely be early October before it was complete. She reported she had consulted with the Village attorney regarding the matter and that they are allowed to look at each request on a case by case basis so previous requests that had been denied are not affected by any change the Board would require. M. Fleming commented that you have that right for discretion on any initial issuance and that the quota ordinance was an additional layer of discretion. L. Bergan commented that she agreed with Trustee Stahl regarding competition and she was concerned for the loss of another small business. This request is not located near any Village competitor. M. Bennett commented she is not in favor of increasing the quota and expressed that Hales Corners is still one of the largest per capita municipality for available liquor sales and she while she understands the difficulty in competition but she still feels the health and safety of the community is impacted and would not support the request. K. Meleski commented that if we start down this path it is changing the history of how the Village has always viewed the regulation of alcohol. D. Schwartz commented that the Village has long been a law and order community but that times have changed and Franklin which borders us has significant offerings for liquor sales and that we have continued to educate people on the use of alcohol and he wants to support the tax base

and that we should support the businesses. There is the avenue of revocation if they are not responsible businesses in regards to the sales of alcohol. R. Brinkmeier commented that he was concerned that if we approve this one it is like opening a door and he is not in favor. M. Stahl commented that she feels that since the Board can regulate where and how it is sold that it is possible to do this, especially since this request is so close to the boarder and is isolated out there and she is concerned about losing the business as he is likely to lose it anyway to the competition even with it. S. Kulik questioned applicant of the application. She asked what the hours of operation are , where the liquor would be sold as the application states “store display areas” and the Village has been consistent in not allowing store displays and that he had indicated also a cooler. P. Gedig commented that his business is open to 10 p.m. and he would only sell during legal operational hours that he will need to build a cooler to house the alcohol and did not have concerns if they didn’t want floor sales. Further, he will place a locked bar through the cooler doors during non-alcohol operational hours. Motion (Schwartz, Stahl) to forward to the Village Board for approval; ayes: Schwartz, Stahl, Bergan, nay: Bennett, Brinkmeier, Besson, Meleski); motion fails.

3.4 **Memorandum of Understanding – WPPA regarding lateral transfer offers of employment** – S. Kulik commented that the item had been requested by the Chief and was agreed to by the bargaining unit and had been inadvertently omitted from the agreement. M. Bennett question regarding whether the members wanted this and how it would work with seniority. S. Kulik commented that the program would allow the Chief to recruit trained officers and they would transfer in under the pay rate and vacation accrual of the current contract based upon the date that they certified with the State but it does not impact seniority regarding any other matter. They would be “beneath” younger hires in all other terms. Motion (Besson, Schwartz) to forward to the Village Board for approval; unanimously approved.

3.5 **Regulation on the keeping of chickens in the Village of Hales Corners** – D. Besson request to hear item after 2.0 Public Comment. D. Besson commented that he was going to recommend it be delayed to November to get it past the budget cycle as well as give people more time both pro and con to be able to attend as interested persons. K. Meleski agreed. J. Adel Klich commented that she had no objection to waiting. Motion (Schwartz, Besson) to defer the matter to the January 2021 Committee of the Whole; unanimously approved.

3.6 **August Code Enforcement Report** – S. Kulik referred members to the report included in the packet.

3.7 **Payroll Tax Deferral – President Executive Order** – S. Kulik commented that she had made the decision to not offer the deferral as the Village would be responsible for collecting the deferred wages and it was concerning as to if an employee were to terminate and their final check would not be enough to cover the expense. She also commented that the timing was too short for the implementation of the change as it was effective 9/1/2020. She requested consensus to support the decision. Committee agreed to support the decision.

3.8 **Purchase of computer server for Municipal Court & Police Department and Budget Amendment for computer replacement fund** – S. Kulik commented on the memo included with the packet and the funding source created for this purpose. Motion (Schwartz, Bennett) to forward to the Village Board for approval; unanimously approved.

3.9 **Intergovernmental Agreement for COVID-19 testing between Village of Hales Corners Health Department and Milwaukee County Office of Emergency Management** – S. Kulik reported on the agreement and that it had been vetted by the Village Attorney. M. Stahl question regarding how many agencies are involved, that CARES Act funding was to be used and no other, and how much was dedicated to it. S. Kulik responded that this was for testing sites, that it was CARES Act funded and no other funding would be used and that she thought it was approximately \$16,000. D.

Besson commented he wanted clarification on the purpose would not be to restrict businesses. S. Kulik responded that it was not for any restrictive purpose, only for the testing site but that she would have the information on the agencies involved in the joint agreement and the funding prior to the Board of Trustees meeting by following up with the Health Director. Motion (Schwartz, Bergan) to forward to the Village Board for approval subject to additional information clarifying the purpose and use of the funds; unanimously approved.

- 3.10 **2nd Quarter Financial report** – S. Kulik commented that the reports were distributed earlier. Preliminary estimates are showing a \$280,000 revenue shortfall which will be partially offset by expenditure reductions such as Park & Rec however not on a dollar for dollar basis. Further, the Police Department has approximately \$130,000 in salary savings; however it is likely that the reserve fund balance will be decreased by the net effect of COVID 19 on expenses even though the departments have slowed spending as requested. M. Bennett asked for clarification on the PD wage savings. S. Kulik reported it was position vacancies but the largest savings was from deployed officers who had been expected to return in April but were not released from duty until August.

3.11 **Budget 2021 Update**

3.11.1 **Recommendation on dates and format for Department meetings** - S. Kulik commented on the format for the budget meetings with departments and that it been in the Board of Trustee format as they can take action so the departments know where they were heading when they left their meeting. M. Bennett questioned the start date of the meetings and asked for 6:30 p.m. Consensus is 6:30 p.m. is good. S. Kulik commented that if the members have any questions for the departments based upon their submissions, binders will be available in advance of the meetings, that they can email the departments so that they can respond on their meeting date. M. Stahl asked what happens if the Board has additional questions. S. Kulik commented that we do have an extra meeting date slated so that we can reconvene if needed and that date is October 21, 2020 in order to meet publication deadlines and reminded the Committee that the publication was to be an estimate and changes can be made up to the and including the Public Hearing Date. M. Bennett questioned when the public hearing was to be. S. Kulik commented that November 23, 2020 is the normal meeting date and the law requires it be completed by November 25 in any given year.

- 3.12 **Audit RFP – recommendation from review committee** – S. Kulik reported on the results of the scoring on the received proposals and the committee’s recommendation for a contract award to Baker Tilly Virchow Krause LLC. Motion (Schwartz, Besson) to accept recommendation and forward to the Village Board for final approval; unanimously approved.

- 3.13 **Awards & Recognition Committee – update on board plaques and photos** – D. Schwartz requested that the item be moved to the October Committee of the Whole. Consensus to move to October.

- 3.14 **Village Administrator Evaluation** – S. Kulik read the close session notice that the Committee may enter closed session pursuant to Wis. Stat. §19.85(1)(c), for consideration of the employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, for the annual review of the Village Administrator over which the governmental body has jurisdiction or exercises responsibility, and to re-enter open session at the same place thereafter to act on such matters as discussed therein as it deems appropriate.

Motion (Stahl, Bennett) to enter close session. Roll Call: Ayes: Bennett, Besson, Bergan, Brinkmeier, Meleski, Schwartz, Stahl. Nays; None. Committee entered closed session at 8:17 p.m.

Motion (Stahl, Bergan) to return to open session. Roll Call: Ayes: Bennett, Besson, Bergan, Brinkmeier, Meleski, Schwartz, Stahl. Nays; None. Committee re-entered open session at 8:56 p.m.

Motion (Schwartz, Besson) to direct staff to act as directed during close session; unanimously approved.

4.0 Adjournment- Motion to adjourn (Schwartz, Stahl) at 8:58 p.m.; unanimously approved.

Submitted,

Sandra M. Kulik, Administrator

DRAFT

STATE OF WISCONSIN VILLAGE OF HALES CORNERS MILWAUKEE COUNTY

RESOLUTION NO. 20 - _____

A RESOLUTION CONFIRMING APPOINTMENT TO THE JULY 4TH COMMITTEE

WHEREAS, the Village President has submitted an appointment for confirmation to the Village Board.

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Hales Corners hereby confirms the following appointments:

<u>Committee/ Board/Commission</u>	<u>Person</u>	<u>Term Expiration</u>
July 4 th Committee	Jeannette Bahr	October 31, 2025
Library Board	Lori Komars	June 30, 2022

PASSED AND ADOPTED this _____th day of _____, 2020.

Daniel J. Besson, Village President

(VILLAGE SEAL)

Sandra M. Kulik, Village Administrator/Clerk

Sandra Kulik

From: Daniel Besson
Sent: Monday, September 14, 2020 12:38 PM
To: Sandra Kulik
Subject: appointment

Jeanntte Bahr will be replacing Mike Sobie for Badger landed Striders. Could we get her name on the next C.O.W. for approval her contact information is 4631 w. Fillmore Dr. Milwaukee Wi. 53219 Phone 414-403-8403 e-mail gnetbahr@gmail.com

3.3

Village of Hales Corners

5635 S. New Berlin Road
Hales Corners, WI 53130
Phone: (414) 529-6161
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James R. Ryan Municipal Building

September Code Enforcement Report

1. Long grass covering their sign facing the South
Will be following up
2. Take photos for Village Admin
CLOSED
3. Drove by the property, wildflowers/plants in Village ROW were removed
CLOSED
4. 1 Vehicle Storage (Case #20-5388)
Unable to make contact with homeowners
No violations observed at this time
CLOSED for now
5. Garbage dumpster/can looks bad
Drove by the property, no violations observed
CLOSED
6. Feeding raccoons
Will be following up with a letter
Will be following up
7. Long grass complaint
Will be following up
8. Dead tree
Advised the complainant that this is a civil issue between him and his neighbor.
CLOSED
9. Janesville/S 112 St – Old dressers and cabinets on property for 2 weeks
Will be following up



Public Health
Prevent. Promote. Protect.
Hales Corners
Health Department

Hales Corners Health Department
5885 South 116th Street
Hales Corners, WI 53130
P 414-529-6155 | F 414-529-6157
HCHealth@halescornerswi.org

October 1, 2020

To: The Village of Hales Corners Board of Trustees

From: Kathleen Radloff, Health Administrator, Hales Corners Health Department

Re: Health Department Clerical Position Hiring

Cari Terry was hired to be a LTE Health Department contact tracer at \$20/hour. She has very quickly learned all the responsibilities of the position, is very organized, has excellent computer skills, excellent verbal and written communication skills, is very personable and reliable. She has shown initiative during the time she has been here, suggesting and implementing a new process to make contact tracing more efficient.

Namrah Mirza-Haq, the Health Department clerical person has given a 2-week notice of her resignation, and I would like to hire Cari to replace her. Having Cari fill the clerical position immediately is critical at this point to alleviate a gap in Health Department staffing that could cause significant delays in the Health Department's day to day COVID-19 response.

I would like to offer Cari the mid-point of the clerical position pay range, \$19.91/hour. Cari would be a great fit for the Health Department and I feel she'd be a great asset, especially during the present COVID-19 crisis.

I ask that the Board of Trustees approve hiring Cari Terry for the Health Department clerical position at the hourly rate specified.

3.5

Schedule for Appointment of Agent by Corporation / Nonprofit Organization or Limited Liability Company

Submit to municipal clerk.

All corporations/organizations or limited liability companies applying for a license to sell fermented malt beverages and/or intoxicating liquor must appoint an agent. The following questions must be answered by the agent. The appointment must be signed by an officer of the corporation/organization or one member/manager of a limited liability company and the recommendation made by the proper local official.

To the governing body of: Town Village of HALES CORNERS County of MILWAUKEE
 City

The undersigned duly authorized officer/member/manager of MEGA MARTS, LLC
(Registered Name of Corporation / Organization or Limited Liability Company)

a corporation/organization or limited liability company making application for an alcohol beverage license for a premises known as PICK 'N SAVE #366
(Trade Name)

located at 5800 S 108TH ST HALES CORNERS, WI 53130

778 28519 1 09/25/2020
AGENT PICK N SAVE - BUTLER-L
13713455 PAID 10-00

appoints DAWN BUTLER
(Name of Appointed Agent)

6833 Wandwega Circle Mequon, WI 53092
(Home Address of Appointed Agent)

to act for the corporation/organization/limited liability company with full authority and control of the premises and of all business relative to alcohol beverages conducted therein. Is applicant agent presently acting in that capacity or requesting approval for any corporation/organization/limited liability company having or applying for a beer and/or liquor license for any other location in Wisconsin?

Yes No If so, indicate the corporate name(s)/limited liability company(ies) and municipality(ies).

Is applicant agent subject to completion of the responsible beverage server training course? Yes No

How long immediately prior to making this application has the applicant agent resided continuously in Wisconsin? 6 years

Place of residence last year Mequon, WI

For: MEGA MARTS, LLC
(Name of Corporation / Organization / Limited Liability Company)

By: [Signature]
(Signature of Officer / Member / Manager)

Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

ACCEPTANCE BY AGENT

I, DAWN BUTLER, hereby accept this appointment as agent for the
(Print / Type Agent's Name)

corporation/organization/limited liability company and assume full responsibility for the conduct of all business relative to alcohol beverages conducted on the premises for the corporation/organization/limited liability company.

[Signature] 9-15-20 Agent's age 57
(Signature of Agent) (Date)

6833 Wandwega Circle Mequon, WI 53092 Date of birth 12-8-62
(Home Address of Agent)

APPROVAL OF AGENT BY MUNICIPAL AUTHORITY (Clerk cannot sign on behalf of Municipal Official)

I hereby certify that I have checked municipal and state criminal records. To the best of my knowledge, with the available information, the character, record and reputation are satisfactory and I have no objection to the agent appointed.

Approved on 9/28/20 by [Signature] Title Chief
(Date) (Signature of Proper Local Official) (Town Chair, Village President, Police Chief)

STATE OF WISCONSIN VILLAGE OF HALES CORNERS MILWAUKEE COUNTY

ORDINANCE NO. 20 - XX

AN ORDINANCE INCREASING THE FEES FOR BASIC LIFE SUPPORT (BLS) AND ADVANCED LIFE SUPPORT (ALS) AMBULANCE SERVICES

WHEREAS, Section 13.09 of the Municipal Code provides for fees for ambulance service; and

WHEREAS, the Committee of the Whole of the Village Board of Trustees has determined that an increase in basic life support ambulance fees is warranted upon review of service costs.

NOW, THEREFORE, the Village Board of the Village of Hales Corners, Wisconsin, do ordain as follows:

SECTION 1: Section 13.09 of the Municipal Code of Hales Corners, Wisconsin is hereby repealed and recreated as follows:

"13.09 AMBULANCE FEE. The Village Clerk is hereby authorized and directed to collect fees for ambulance services performed by the rescue squad of the Fire Department as follows:

Basic Life Support (BLS) Charges:

- BLS Run Charges:** \$615.04 - Residents of the Village of Hales Corners
- \$802.24 - Non-residents of the Village of Hales Corners
- BLS Support Disposables:** \$ 89.19 - Disposable supplies
- BLS Oxygen** \$ 89.19 - Oxygen Administration and supplies
- BLS Support Mileage:** \$ 20.00 - Per Loaded Mile

Advanced Life Support (ALS) Charges:

- ALS Run Charges:** \$300 - ALS service and/or treatment without transport.
- \$791.38- ALS service with transport, level ALS 1 (Resident)
- \$892.13- ALS service with transport, level ALS 1 (Non-Resident)
- \$869.86- ALS service with transport, level ALS 2 (Resident)
- \$1029.13- ALS service with transport, level ALS 2 (Non-Resident)

ORDINANCE NO. 20 - XX

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ALS Services and Procedures: \$119.31 – Defibrillation
\$ 71.81 – IV and Supplies
\$ 89.19 – Intubation
\$ 94.98 – ALS Supplies
\$ 89.19 – Oxygen and Supplies
\$ 20.00 – Loaded Mileage (per mile)
\$119.31 – EKG
\$142.47 – N-IO
\$148.26 – Spinal Immobilization
\$ 3.47 –Triage barcode wristbands
\$ 53.28 – CPAP Mask
\$100.00 – Mechanical CPR

Medications: \$ 38.22 – Group-1 Albuterol, Amiodarone (30 mg),
Acetaminophen, Aspirin, Atropine, Benadryl, Calcium
Gluconate, Dextrose (D10), D5W, Glucose (oral),
Nitroglycerin, Sodium Normal Saline (bags & carpujet),
Versed, Zofran Tabs, Zofran IV

\$ 44.01 – Group-2 Calcium Chloride, Dexamethasone,
Dopamine, Epinephrine (IM or IV, not by Epi-pen),
Lidocaine, Norepinephrine, Sodium bicarbonate

\$ 53.06 - Group-3: Fentanyl, Ketamine, Ketorolac,
Medazolam, Narcan

\$106.57- Adenosine
\$106.57 – Glucagon

All monies received shall represent reimbursement to the Village and shall be paid into the Village general fund as part of the general Village revenue."

SECTION 2: The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

ORDINANCE NO. 20 – XX

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SECTION 3: All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

SECTION 4: This ordinance shall take effect and be in force from and after its passage and publication.

PASSED AND ADOPTED this 12th day of October, 2020.

Daniel J. Besson, Village President

Countersigned:

(VILLAGE SEAL)

Sandra Kulik, Administrator/Clerk

3.7

STATE OF WISCONSIN VILLAGE OF HALES CORNERS MILWAUKEE COUNTY

RESOLUTION NO. 20 - XX

A RESOLUTION AUTHORIZING CERTAIN OFFICIALS TO EXECUTE A SALES CONTRACT FOR THE PURCHASE OF AN AMBULANCE FOR THE FIRE DEPARTMENT WITH JEFFERSON FIRE & SAFETY, INC.

WHEREAS, the Village of Hales Corners is in need of the acquisition of an ambulance for public safety protection purposes, and recommend a contract award to Jefferson Fire & Safety, Inc. in the amount of \$189,413.00 for the purchase of a Life Line 2020 Ford E-450 Type III ambulance; and

WHEREAS, the Village Board having found such proposal by Jefferson Fire & Safety, Inc. to be reasonable and necessary to protect the public health, safety and welfare.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Hales Corners, Wisconsin, that the Sales Contract for the purchase of a Life Line 2020 Ford E-450 Type III ambulance with Jefferson Fire & Safety, Inc., in the form and content as annexed hereto, and to include any technical or minor changes approved by the Fire Chief and the Village Administrator, be and the same is hereby approved.

BE IT FURTHER RESOLVED, that the Village President and the Village Administrator/Clerk be and the same are hereby authorized to execute and deliver the aforesaid Contract.

PASSED AND ADOPTED this ____th day of _____, 2020.

Daniel J. Besson, Village President

(VILLAGE SEAL)

Sandra M. Kulik, Village Administrator/Clerk



LIFE LINE

EMERGENCY VEHICLES

FINAL SIGN OFF AMBULANCE

Village of Hales Corners
 Peter Jaskulski
 5635 S. New Berlin Rd.
 Hales Corners, WI 53130
 414-529-6168
 414-529-6169

Jefferson Fire & Safety Inc
 Rob Little
 7620 Donna Drive
 Middleton, WI 53562
 608-723-9126
 rob@jeffersonfire.com

Quote No: 01045- #4883 HALES CORNERS, WI (E-MAILED 7-16-20)
Job/Order No: 488321SD
BODY: SUPER B 167" SUPERLINER TYPE III

09/18/2020

Page 1

PART NO	S	DESCRIPTION	QTY
		== 167" SUPERLINER TYPE III - 2.100 07/01/14 ==	1
		MASTER PARTS REVISION DATE (Start 07-07-20 to 10-07-2	1
00-00-0500	<	LIFE LINE WARRANTY Warranties Include: Lifetime Modular Body Warranty Lifetime Electrical Harness Warranty Lifetime Limited Cabinet Warranty 5-Year/60,000 Mile Product Conversion Warranty 10-Year/100,000 Mile Electrical Warranty Elite System 6-Year Pro-Rated LL Paint Warranty Which is as follows: For 3 Years 100% 4th Year 50% 5th Year 25% 6th Year 10%	1
00-00-0700	<	>>>SHOP COPY DATE - FACTORY USE ONLY<<< Date Order Placed By Dealer: 07-16-20 Draft Work Order Process Date: 07-27-20 1st Dealer Draft Date: 08-21-20	1

PART NO	S	DESCRIPTION	QTY
		Final Dealer Draft Date: 09-15-20 Sign-Off Date: Parts/Drafting/Paint: Shop Release Date: SFD:	
00-00-0800	<	Customer Contact Person (Required For Factory Use) Specify Name And Number: Peter R. Jaskulski Fire Chief Village of Hales Corners Fire Department 10000 W. Forest Home Ave. Hales Corners, WI 53130 pjaskulski@halescornersfire.org 414-529-6168	1
00-00-2100	<	Sales Rep: Rob Little 1-608-723-9126 Jefferson Fire & Safety, Inc.	1
00-00-FL00		Fill Unit With Fuel For Delivery (Charge To Dealer Account)	1
00-00-FN00	< >	Specify FORD Fleet Number If Available (FORD Chassis Only) Specify FIN Number:T.B.A. If Available. FORD GPC DEDUCTED - DEALER ASSIGNMENT QF567 Active GOVERNMENT VILLAGE OF HALES CORNERS 5635 S NEW BERLIN RD HALES CORNERS WI 53130	1
00-00-PU00	<	Specify Previous Unit Number: (FACTORY USE ONLY) Note: Hales Corners Last Unit was #3888 This Order will mostly match Franklin Unit #4782	1
00-00-W550		Life Line Work Order Contact Person - Bob Tranbarger ***BODY STYLE***	1
00-01-3500	S < >	167" x 96" SUPERLINER TYPE III BODY (STD AISLE) Added Depth In The Exterior Compartments ILOS.	1

PART NO	S	DESCRIPTION	QTY
		This Option Adds Body Weight.	
		CHASSIS	1
10-00-0100		Chassis VIN Number: (FACTORY USE ONLY)	1
10-00-1501	<	2021 Ford E-450 SD Cutaway Van (Gas V8 Engine) With Standard Ford O.E.M. 3-Year/36,000 Mile Warranty. Includes Rubber Floor As Standard.	1
10-01-3400	<	**FACTORY USE ONLY** Spare Chassis Keys And Owner's Manual Present.	1
10-01-5500	>	IPD/Roadmaster Rear Sway Bar	1
10-01-7500	< >	Real Wheels Stainless Steel Wheel Covers Includes Air Max Valve Extenders.	1
10-01-9500	>	Ship The Spare Tire Loose	1
10-02-1100	< >	E-Series O.E.M. Door Mirrors Dual Powered Trailer Tow Mirrors.	1
10-02-3500		O.E.M. AM-FM Radio W/Cab Speakers	1
10-02-5000		Low Voltage Throttle Manager	1
10-02-5700	<	Hand Held Cab Spot Light 12 volt outlet included. Specify location for the outlet. Behind Driver Seat.	1
10-03-0000	< >	Large Custom Floor Console Top Flat Portion: *Air Horn Button. Angled Portion: *Elite Touch Screen. *Siren, Driver Side. *Space For Customer Installed Radio. Flat Portion: *(2) Cup Holders. *(3) Map Slots. * Rest Of Space For Map Storage.	1
10-03-9000	< >	Add Third Battery-Matched CCA Of The Standard Batteries Specify Mounting Location: P-2. (2) P-2 Compartment. (1) Under Cab Hood.	1
10-04-3500		Owner's Manual (1 Included With Unit)	1
10-04-7500	<	Cab Audible Alarm (Ea) Specify Function: Alarm To Sound When The Unit Is Placed Into A Drive Gear And Any Exterior Or Entry Door Is Left Open. Through the HED System.	1
10-DL-0100	S <	Havis Radio Bezel Radio Bezel for Motorola APX05.	1

PART NO	S	DESCRIPTION	QTY
		Havis Part # C-EB25-XTL-1P. Ship Loose.	
		MODULAR BODY TYPE III	1
15-01-1600	< >	KKK Package Includes (2)-5# Fire Extinguishers. Ship Loose. Oxygen Wrench. Ship Loose. Lock on Cab to Module Door, lockable from cab side.	1
15-01-5200	>	74" Finished Headroom	1
15-01-6500	< >	Bulkhead Wall Recessed Additional 3" With A Total Of 6" Recessed Area.	1
15-01-8500		Cab To Module Sliding Door	1
15-02-0000		Standard Perko Body Intake And Exhaust Vents (3-STD)	1
15-02-1600	<	1 Piece Stainless Steel Wheel Well Trim Rings (Small) 18.75" radius for Ford E-Series. #F04200.	1
15-02-2500		Standard Cast Fuel Fill Housing	1
15-DL-9901	>	E And G Series Body Lowered Front Body Skirts	1
		MODULE DOORS AND WINDOWS	1
20-00-0100	<	2 Red Reflectors On Each Module Entry Door One Mounted At The Top And One Mounted At The Bottom.	1
20-00-0500	<	Combination Extruded/Pan Formed Module Entry Doors With Clean Seal #50512 Door Gaskets. Includes Stainless Steel Sill Plates. Non-Slip Tape on Side Entry Sill Plate.	1
20-01-0000	<	Full Height Side Entry Door With Gas Style Hold-Open Position The Hold-Open At 90 Degrees. Identified by P-3.	1
20-01-1000		Side & Rear Entry Door Thresholds With Black/Yellow Safety Anti Slip Tape	1
20-01-3000	< >	Sliding Side Entry Door Window (Dark Tint) Sliding Window With Screen And Dark Tint.	1
20-01-3500		Rear Doors With Grabber Style Hold-Opens	1
20-01-5000	>	Fixed Rear Entry Door Windows (Standard Tint)	1
20-01-9000	<	Delete Exterior Assist Handle On Side Or Rear Entry Doors (Ea) Specify Deletion Location: Rear Entry Doors. Install (1) on the module body just rearward of the side entry door. LL Part #F05038.	2

PART NO	S	DESCRIPTION	QTY
20-02-0000		Tri-Mark 030-18 Free Float Handles with Chrome Exterior And Black Pocket	1
20-02-1500		Primary & Secondary Exterior & Interior Rear Door Free Float Handles Standard	1
20-02-1600	<	Secondary Door Release Latches On All Entry Doors (3) L04025 Label LH Arrow. (3) L04026 Label RH Arrow.	1
20-02-2500		Shielded Cable Activated Module/Compartment Door Latches	1
20-02-3500		Cage Nuts On All Door Panels	1
20-02-4100	>	Smooth Aluminum Plate Lower Module Entry Door Trim Panels	1
20-02-6020		Diamond Plate Side Entry Door (Dual) Stepwell W/Sealed Seam Edges	1
		EXTERIOR COMPARTMENTS	1
25-00-0100	<	SPECIAL NOTE TO DEALER Custom Compartment Options/Designs Not Listed In The Published Options List MAY Result In Additional Charges.	1
25-00-0200	<	2 Red Reflectors On Each Full Height Compartment Door One Mounted At The Top And One Mounted At The Bottom. One Reflector Mounted On Each Standard Height Compartment Door.	1
25-00-0500	<	Combination Extruded/Pan Formed Compartment Doors With Clean Seal #50512 Door Gaskets And Stainless Steel Sill Plates. Includes Gas Style Hold-Opens Unless Otherwise Noted. Special Note To Production: Position All Gas Hold-Opens For Maximum Allowable Door Opening. Does Not Include Doors That May Hit Other Compartment Doors.	1
25-00-0610	>	Smooth Aluminum Plate Exterior Compartment Door Panels	1
25-01-0000		Magnetic Compartment Door Switches	1
25-01-1000		Polyurethane Compartment Lining-Standard Gray	1
25-01-2500	< >	Standard TecNiq Model E41 LED Strip Lighting Surface Mounted Compartment Lights One Strip To Be Installed Vertically Inside Door Frame Against Wall #1 Or #3 As The Standard.	1
		The Standard Light Lengths Used Are: 18" E22140 31.5" E22141 54" E22145 72" E22149	
25-01-3300		Black Texture Coated Aluminum Exterior Compartment Vents	1
25-04-3000	< >	Delete Superliner Curbside Front Backboard Compartment Specify Alternate Backboard Compartment: D-1.	1

PART NO	S	DESCRIPTION	QTY
25-04-3500	<	Full Height Superliner Curbside Front IS/OS Compartment P-1 Compartment.	1
25-04-6000	< >	3 Adjustable IS/OS Compartment PVC Shelves No Lip, Smooth to help remove equipment.	1
25-04-7000		Cabinet Liner Lined Walls In The IS/OS Compartment	1
25-04-8000	<	Superliner Curbside Front Battery Compartment P-2 Compartment.	1
25-05-2000	S <	167" Superliner Single Door Curbside Rear Compartment P-5 Compartment. This compartment will house the "M" tank on wall #2, close to wall #1. Includes Small Utility Compartment Behind The Wheel Well Area. P-4.	1
25-05-4000	<	Superliner Streetside Front Backboard Compartment D-1 Compartment. Includes Vertical Divider Between Stair Chair And Backboard Storage. Delete The Horizontal Divider. Single Door With Warning Light On Door. This will house a Ferno EZ Glide Stair Chair, Near Wall #1. Depth Shall Be 20 7/8". Backboard Storage Will Be To The Right Of The Vertical Divider. Minimum Of 7". 1" Strap Locations: (2) Vertical Divider To Wall #3. Space Out Evenly. (1) Vertical Divider To Wall #1, Upper Section.	1
25-05-5000	< >	Superliner Streetside Double Door Intermediate Compartment D-2 Compartment.	1
25-06-3500	<	3/4 Height Double Door Streetside Rear Compartment D-3 Compartment. Note: Please Double Plate Wall #2, Both Levels for Future Customer Installed SCBA Brackets	1
25-11-8000	< >	Diamond Plate Adjustable Shelf W/ Ribbed Rubber Matting (Ea) Diamond Plate With Standard 2" Lips. Specify Compartments: (1) D2 (1) P5, Full Length Tracking Above O2 Tank.	2

PART NO	S	DESCRIPTION	QTY
25-12-5000	<	Fixed Diamond Plate Shelf W/Ribbed Rubber Matting (Ea) Diamond Plate With Standard 2" Lips. Specify Compartment: (1) D1, Approx 45" From Compartment Floor, Above Stair Chair Area.	1
25-12-9000	<	Black Dri-Dek On Compartment Floor (Each) Specify Compartment: D1,D2,D3,P1,P4, P5.	6
25-13-4010	<	Install Two Stryker "J" Hooks For Equipment Storage Part #6092-036-018 Specify Compartment Location: D-3. (1) Up High On Wall #1. (1) Up High On Wall #3.	1
25-13-6500	<	Split Level Compartment Depth Design (Ea) Specify Compartment: D-1, D-3.	2
25-CS-0510	<	Custom Compartment Notch (ea) P-5, For Interior Design.	1
25-DL-0100	S <	Vertical Uni-Strut Tracks Specify Custom Option: Mount (2) Uni-Strut Tracks High in D-3, Wall #2 Upper Notch Area For SCBA's. Mount 13.5" on Center.	1
		REAR STEP AND BUMPER ASSEMBLY	1
30-01-0000	<	Rear Bumper With Angled Style End Caps (LOW) Includes Standard Reinforced Corner Angle Supports. Center Section And End Caps To Be At The Same Height Truss Head Style Phillips Screws Are To Be Used To Secure The Diamond Plate Bumper Pod To The Sub-frame.	1
30-01-3500	>	Full Width Diamond Plate Rear Kick Plate	1
		IMPACT RAILS, STONE SHIELDS AND RUNNING BOARD	1
35-01-0000	<	One Piece Body Side Panels With Lower Impact Rails Includes Lower Impact Rails Only.	1
35-01-3000	<	Diamond Plate Running Boards With Grip Strut These will be welded in.	1
35-01-7500	>	Rear Mud Flaps With Metal Stabilizers	1
35-01-9000	>	Stainless Steel Compartment And Entry Door Sill Plates	1
35-02-0000	< >	Drip Rail Over Door (Ea.) Specify Compartments: P1, P2, P3, P4, P5, D1, D2, D3, R1.	9
35-02-1000	<	24" High Front Stone Guards With Sealed Top Edge.	1

PART NO	S	DESCRIPTION	QTY
35-02-4500	<	Rear Corner Stone Guards (Kick Plate Height) With Sealed Top Edge.	1
35-02-5500		Polished Stainless Steel Plate Under Fuel Fill Area ***ELECTRICAL SYSTEM***	1 1
40-00-0550	< >	Elite G3 Touch Screen Electrical System Includes: (1) Front Switch Panel, (1) Rear Switch Panel. (2) Carling Switches: (1) Center Strip Lights (1) Momentary Disable Switch For Curb Side Scene Lights. Switches Mounted On Curbside, forward facing side of the head end work station. Please include #E24072 Stainless Guards Around Switches. (1) Electric Oxygen with Regulator And Oxygen Display. Regulator Mounted On A Bracket Remote From The Oxygen Tank. Includes High Pressure Hose From The Tank To The Regulator. (3) Power Point Studs - They Will Include A Full-time Hot, Battery On (Ignition Hot), & Ground. Dealer To Specify Location: Auxiliary Electrical Cabinet Behind The Drivers Seat. (1) Back-Up Camera (ASA VCCS150) (This Camera Will Always Be Displayed Thru The Elite Front Touch Screen And The Camera Head Will Be White Unless Otherwise Specified) Dome Lights On Low With Entry Door. (On High Is Not An Option) Inverter Will Come On With Ignition, Along With Button Provided On Switch Panel. NOTE: SET TIMER FOR RESTOCK TO 30 MINUTES.	1
40-01-0430	<	Stainless Steel Guard For Carling Switch (ea) LL# E24072 Specify Location: Mounted On Curbside, forward facing side of the head end work station, For Power Door Lock.	1
40-01-2000	<	Reverse Activated Alarm With Momentary Auto Reset Switch ECCO #575 Alarm.	1
40-01-5000	< >	Super Auto Eject Shoreline - 20 Amp Specify Location: Above D2. Stainless Shoreline Plate #LL1601SS. Specify Inlet Cover Color: White. SPECIAL NOTE ABOUT 115 VOLT CURRENT DRAW (AMPS)	1

PART NO	S	DESCRIPTION	QTY
		This Unit Has A 20 Amp Shoreline Inlet That At A Capacity Rating Of 125% Has A Maximum Amperage Load Of 16 Amps. This Unit As Ordered Has A Total 115 Volt Amp Draw Of ** Amps. This Leaves A Reserve Of ** Amps For Interior Outlets. This DOES NOT Include Any Customer/Dealer Installed Equipment.	
40-01-6900	<	**FACTORY USE ONLY** Shoreline Inlet Adapter Plug Present.	1
40-02-3500	< >	Vanner 20-1050 CUL 1000W Inverter With Display Includes 55 Amp Battery Charger Specify Remote Charger Display Location: Action Area Specify Remote Inverter Display Location: Action Area	1
40-03-0000	<	Action Area Dual 2.1 amp USB Charger And 20 amp 12v Outlet Full Time Hot Circuit.	1
40-03-2000	<	R.F.S. Cabinet Dual 2.1 amp USB Charger And 20 amp 12v Outlet Mounted In The Lower Section On Wall #1. Full Time Hot Circuit.	1
40-03-5500	<	Add 12 Volt Power Outlet (Ea) Full Time Hot Circuit. Specify Location: (1) D3, High On Wall #1. Outlet Shall Be Surface Mounted For Flashlights.	1
40-03-6000		Action Area 125 Volt Standard Style Hospital Grade Outlet	1
40-03-7000	<	R.F.S. Cabinet 125 Volt Standard Style Hospital Grade Outlet Mounted In The Lower Section On Wall #1.	1
40-03-8500	<	Add 125 Volt Standard Style Hospital Grade Outlet (Ea) Specify Locations: (1) Streetside Wall In Action Area. Spread As Far From Standard As Possible. (3) RFS Cabinet On Wall #1. Above Each Shelf. (1) Curbside Wall Above Squad Bench. (1) Cab Behind Passenger Seat. (1) D3, High On Wall #3. Leave Approx 10" Between Ceiling And Outlet. All Cab Floor Requested Installs will Include Weatherproof Cover, Unless Otherwise Specified.	7
40-04-4000	>	Power Door Locks For Side Entry & Rear Entry Doors	1
40-04-4500	< >	Additional Power Door Lock (Ea) Door Locks Are Wired Thru The O.E.M. Door Lock Switches. Door Locks Are Thermally Protected With Pulsed Signals.	6

PART NO	S	DESCRIPTION	QTY
		Specify Compartment Location: P1, P4, P5, D1, D2, D3.	
40-04-6000		> Hidden Switch In Rear License Plate Housing (Unlock Only)	1
40-04-7000		< Interior Body Switch For Power Door Locks (Ea) Specify Location: Mounted On Curbside, forward facing side of the head end work station. Please include #E24072 Stainless Guard Around Switch. see 40-01-0430.	1
40-05-0501		< 2 Kenwood Speakers Mounted In The Ceiling Volume Control Mounted In The Street Side Action Area. KFC-1366S Speakers.	1
40-05-1600		< 12 Volt Power And Ground Circuit For Flashlight (Ea) Specify Location: D3. (1) Up High On Wall #1 close to Wall #2. (1) Up High On Wall #3 close to Wall #2. 5amp circuit ea.	2
		INTERIOR LIGHTING	1
45-01-0000		Oxygen Compartment Light	1
45-01-0500		< Side Entry Door Stepwell 3" Round LED Light Whelen 3" Round Super-LED Surface Mounted.	1
45-01-1510	S	< Code 3 Vital Vio Bacteria Killing Light (ea) ILOS See #70-02-2720 4-Streetside. 4-Curbside. # PCL-LED-VV.	8
45-01-3000		12" Grote 60591 LED Action Area Light	1
45-01-7530		< > 4-Tecniq Rectangular Low Profile LED E30 "LED" Center Strip Lights ILOS Model # E30-LOS0-1. This Light Includes A Switch On The Light.	1
45-02-3000		< Brake Light Mounted On The Rear Head Cushion (Ea) Mount In The Center Section Of The Rear Head Cushion. ("OS" Series Red LED).	1
45-02-4000		< Rear Turn Lights Mounted On The Rear Head Cushion (Pr) Mounted On Each Side Of The Rear Head Cushion. ("OS" Series Amber LED).	1

PART NO	S	DESCRIPTION	QTY
		EXTERIOR LIGHTING	1
50-01-0000	<	Whelen 600 Series "LED" Stop/Tail Lights (Pr) Use Whelen #60BTT Lights (Meets SAE Requirements). Mounted on rear of module between the turn and back up lights.	1
50-01-6000	< >	Whelen 600 Series "LED" Populated Amber Turn Lights (Pr) Mounted Above The Stop/Brake Light. Level With The Rear Door Handles. Wire To Flash Sequentially In The Direction Of The Arrow. #60A00TAR.	1
50-02-6000	< >	Whelen 600 Series "LED" Populated Amber Turn Light IATS (Pr) Specify Location: Front Module Wall Below The Outer Two Warning Lights. Wire To Flash Sequentially In The Direction Of The Arrow. #60A00TAR.	1
50-02-9000	>	C.P.I. License Plate Housing	1
50-02-9520	< >	Whelen 600 Series "LED" Minimum-Populated Back-Up Lights (Pr) Mounted Just Above the rear kick panel. Model # 60C00VCR.	1
50-03-2000		Two Reverse Activated Whelen 900 Rear Load Lights	1
50-03-5500		Whelen 900 Side Scene Lights (Two Each Side)	1
50-03-9000		Right Side Scene Lights On With Open Side Entry Door	1
50-04-2000	S	Rear Side Scene Lights On In Reverse IATS	1
50-04-5000	<	Wire Rear Emergency Light Flashers To Brake Circuit IATS Specify Light Location: Rear Window Level Lights.	1
50-04-7500	>	Federal Commander COM1 "LED" ICC Marker Lights	1
50-04-8000	<	Innovative Lighting Slimline Rear DOT/Brake Light Mounted Above The Rear Doors. Mounted Above The Drip Rail Unless Otherwise Specified. Mid Sections To Be Wired Thru The Brake Light Circuit.	1
50-04-8100	<	Innovative Lighting Slimline Front DOT Light Mounted Above The Drip Rail Unless Otherwise Specified.	1
	<	***RADIO PROVISIONS AND AIR HORNS*** Pricing does not include installation of customer supplied radio equipment unless otherwise stated. All customer supplied radio equipment must be received at Life Line prior to construction start date.	1
55-01-3000	<	10"/12" Buell Strombos Air Horns Thru Bumper Valance E-Series w/Compressor Specify Compressor Location: Top Left of D2.	1

PART NO	S	DESCRIPTION	QTY
55-01-8500	<	<p>(Include Mesh Cover Over The Pump). Specify Floor Or Button Switch Location: Button on top flat area of floor console, driver side. Includes One Standard Frame Mounted Air Tank.</p> <p>KE-794 Antenna Base With Coax Specify Termination Location: (1) Front Module Roof To Behind The Driver's Seat In The Auxiliary Electrical cabinet. Coil, Zip Tie & Tag. Include rain caps on all module roof antenna bases.</p>	1
55-02-1500	< >	<p>KE-794 Module Roof Antenna Base/Coax (Ea) (1) Mid Roof To Behind The Drivers Seat In The Auxiliary Electrical cabinet behind drivers seat. (1) Rear Roof To Aux Elect cabinet behind Drivers seat Coil, Zip Tie & Tag. Include rain caps on all module roof antenna bases.</p>	2
55-02-5500	< >	<p>Radio Pre-Wire Power And Ground 20 AMP Or Less Circuit (Ea) Full Time Power And Ground And Battery On (Ignition On) Circuits. Butt Splice Termination Points. Specify Termination Locations: (1) Behind Action Area Switch Panel. (1) Front Console. 20 Amp. Coil, Zip Tie & Tag.</p>	2
55-02-6500	< >	<p>Install Customer Supplied Radio Cables (Ea) Specify Routing And Termination Locations: (1) Auxiliary Electrical Cabinet to Front Console. (1) Auxiliary Electrical Cabinet to Behind Action Area Switch Panel. Coil, Zip Tie & Tag.</p> <p>CABLES MUST BE AT LIFE LINE PRIOR TO CONSTRUCTION START. Ship to: Life Line Emergency Vehicles 1021 West 1st Street Sumner, IA 50674</p> <p>**NO EXCEPTIONS** ALL CABLES MUST BE MARKED FOR ORIGIN AND TERMINATION. ANY CABLE THAT IS NOT MARKED WILL NOT BE INSTALLED. **NO EXCEPTIONS**</p>	2
60-01-1200	< >	<p>***SIRENS AND EMERGENCY LIGHTING***</p> <p>Whelen 295HFSA7 Dual Amplifier System ILOS Includes Dual Amp Option.</p>	1

PART NO	S	DESCRIPTION	QTY
		<p>Meets CA Title 13 Requirements. Meets 49 State Requirements.</p> <p>Includes Dual Amp Option. Meets 49 State Requirements.</p> <p>Mount Siren Head Below Elite Touch Screen, Driver Side.</p>	
60-01-4000	<	<i>Federal Signal ES100C Thru Bumper Speakers (E-Series)</i> "F" Guard Cover Included.	1
60-01-9000	< >	<i>4 Whelen 900 Super "LED" Side Module Warning Lights</i> Part #90RR5FRR - Red with Red Lens. Mount The Side Lights Inline. MODU FLASH	1
60-02-5000		<i>Delete The 2 Standard Front Module Warning Lights (Credit)</i>	1
60-02-8100		<i>Delete The Standard Center Front Module Warning Light (Credit)</i>	1
60-02-9500	< >	<i>2 Whelen 900 Super "LED" Rear Module Warning Lights</i> #90RR5FRR - Red with Red Lens. Modu Flash Pattern: Pri/Sec.	1
60-03-3000	< >	<i>1 Whelen 900 Super "LED" Center Rear Warning Light</i> Part #90RR5FRR - Red with Red Lens. Modu Flash Pattern: Pri/Sec.	1
60-04-4610	< >	<i>Emergency Lights On In Reverse</i> Specify which Button on the touch screen or flasher circuit is to be activated. PRIMARY.	1
60-04-5100	< >	<i>2 Whelen 500 Super "LED" Grille Lights</i> Part #50R02ZRR - Red with Red Lens. Upper Grille. MODU FLASH Pri/Sec.	1
60-05-0500	< >	<i>2 Whelen 700 Super "LED" Intersection Lights</i> Part #70R02FRR - Red with Red Lens. MODU FLASH Pri/Sec.	1

PART NO	S	DESCRIPTION	QTY
60-07-1520	< >	7 Whelen 900 Super "LED" Front Module Warning Lights Color Lens Specify Whelen Part #: (5) #90RR5FRR Red with Red Lens. Positions 1,2,4,6,7. (2) #90CC5FCR - White with Clear Lens. Positions 3,5. All on Pri/Sec Flash Pattern: MODUFLASH. 2,4, 6 ON FRONT LIGHT BAR SWITCH. 3 & 5 ON IN PRI. OFF IN SEC.	1
60-09-0495	<	Tomar Traffic Pre-Emption Strobe with Power Supply (1) RECT-375 Clear Light (1) E23223 Chrome Bezel (1) 401-1228-PREHI Emitter Power Supply. Mount below Center Red 900 Light.	1
60-10-0000	<	Whelen 700 Red Or Amber Or Blue Super "LED" Light (Ea) Specify Locations: (1) P-5 Door, Mid Height. Mounted Horizontally. (1) D-3 Door, Mid Height. Mounted Horizontally. Function: For Marker and Turn Light. Part #70BTT.	2
60-10-0130	<	Rear Window Level Whelen 900 Red Or Amber Or Blue Or Clear Super "LED" Lights(2) Specify Whelen Light Number: (2) #90RR5FRR - Red with Red Lens. Set to Brake Override. MODU FLASH Pri/Sec.	1
		PATIENT COMPARTMENT	1
65-00-0100		Standard Solid Surface Construction Interior Cabinets	1
65-00-9900	<	SPECIAL NOTE TO DEALER Custom Cabinet Options/Designs Not Listed In The Published Options List MAY Result In Additional Charges.	1
65-01-2000		Standard Smooth Headliner	1
65-01-3000	<	1/4" Clear Polycarbonate Sliding Doors On Cabinets Includes Brushed Finish Interior Trim.	1
65-02-2215	< >	"LL Standard Package" Stryker Power or Performance Load System WIRE FOR FUTURE POWER LOAD SYSTEM Will Be Center Mount Unless Otherwise Specified Includes:	1

PART NO	S	DESCRIPTION	QTY
		<p>Floor Structure - Tapping Blocks Pre-Wire with 10 Gauge Power and Ground with a 15 Amp Circuit Breaker Powered by Shoreline or Battery on Power. The Power And Ground Is Run To Inside The Track. Power & Performance Load Floor Plate Kit #6390-700-001 - (Needs To Include Track Cover) Push Rail Floor Mount Only Stryker Part# 6360-30-11</p> <p>MUST INCLLUE AND INSTALL Includes Hardware Kit F09053 Which Is (2) Silver Knobs (2) Threaded Stryker Plates To Install In The Track If Customer Or Dealer Needs To Install Antlers. These Are To Be Installed In The Track By Life Line Installer.</p>	
65-02-8000	<	<p>L.R.O. Cabinet With Speed Load Door With Positive Lock Feature. To Include (1) Adjustable PVC Shelf.</p>	1
65-03-3500	<	<p>Cabinet Above The Side Seat With Speed Load Door To be 8.25"H With Positive Lock Feature.</p>	1
65-03-7500	<	<p>L.F.O. Cabinet With Speed Load Door With Positive Lock Feature. To Include (1) Adjustable PVC Shelf.</p>	1
65-04-1500	< >	<p>Left Rear Base Cabinet With Speed Load Door With Positive Lock Feature. Includes (2) Adjustable PVC Shelves.</p>	1
65-04-6600		Delete Standard Telemetry Area Cabinet	1
65-04-8100	<	<p>Delete Standard Lower Telemetry Area Cabinet (Factory Use) Deleted Due To Custom Compartment Or Cabinet Design ILOS.</p>	1
65-05-0000	<	<p>Slanted Action Area Switch Panel Includes Sliding Polycarbonate Doors Forward Of The Switch Panel.</p>	1
65-05-0500	S < >	<p>Lower Action Area Cabinet With Bottom Hinged Door Bottom Hinged Framed Poly Door.</p>	1
65-05-3600	<	<p>Delete STD Action Area Tip-Out Trash Cabinet (Factory Use) Deleted Due To Custom Compartment Or Cabinet Design ILOS.</p>	1
65-05-4500	<	<p>Side Facing CPR Seat w/Contoured Ergo Backrest & 4-Point Belt with Hinge Lid Includes Black IMMI 4-Point Seat Belt. Backrest Color To Be: MV106 Desert Rose.</p>	1

PART NO	S	DESCRIPTION	QTY
65-05-8000		< > Rear Facing EVS Sewn Seat With Child Seat On EVS Pedestal/Swivel Base 187030 EVS Sewn Seat Sierra Dark Red #SIE-6526 Requires EVS Provided Pedestal Base For Compliance. Includes 3-Point Seat Belts. Question: Will there be an O2 Bottle Attached to the Head of the Cot? Yes.	1
65-05-9795		Delete Contoured Ergo Backrest/IMMI 4 Point Seatbelt (Ea)	2
65-06-2000		< > Rear Facing Electrical Cabinet And Door Vent Accordingly.	1
65-06-9000		< Cabinet Above The Walk-Thru With Hinged Solid Door Specify Hinge Side: Top Hinged, (Use Gas Shock) Solid Surface Door. Install Compx Elock 150 Lock. M1 Latch bottom centered.	1
65-07-2000		Delete Right Front Upper ALS Cabinet Doors	1
65-07-5000		Delete Right Front Lower ALS Cabinet Doors	1
65-07-8010		< > Full Height ALS Cabinet With "ROM" Series 4 Door Note: Roll up door to be all the way to the rear of the cabinet.	1
65-08-0500		< CS Squad Bench w/Contoured Ergo Backrests w/1 Piece Lid & No Divider Includes (1) Set Of Black IMMI 4-Point Seat Belts. Backrest Color To Be: MV106 Desert Rose.	1
65-08-3600		< > Superliner Head Of Squad Bench Work Cabinet Includes Corian Countertop. NO Lip.	1
65-08-5200		< > O2 Storage Area with Bottom Hinged Door At Head End Of Squad Bench Vortex Lined Note to Dealer: Ferno 516 bracket to store two tanks vertically.	1
65-08-8500		Squad Bench Headrest Cushion	1
65-09-2000		< > Two Section Bandage Cabinet With Speed Load Doors With Positive Lock Feature. Specify Cabinet Depth: 8".	1
65-09-6000	S	< Recessed Glove Box Storage In Cushion Area Above Doors(Ea) Recessed Storage Box With Top Hinged Heavy Polycarbonate Door. Specify Locations: (2) Above Side Entry Door. (2) Above Rear Entry Doors. SPECIAL NOTE: Unless Otherwise Specified, Cabinet Will Fit A 5" High x 10" Wide x 4" Deep Glove Box.	4

PART NO	S	DESCRIPTION	QTY
65-09-8600	< >	100" Long Formed Streetside Ceiling Grab Rail (Powder Coated) SAFETY YELLOW.	1
65-09-9510	< >	100" Long Formed Curbside Ceiling Grab Rail (Powder Coated) SAFETY YELLOW.	1
65-10-1510	< >	Formed "L" Door Assist Rails Mounted Inverted (Powder Coated) SAFETY YELLOW.	1
65-10-2010	< >	Formed Assist Rail At The Head End Of The Squad Bench (Powder Coated) SAFETY YELLOW.	1
65-10-2515	< >	Formed Assist Rail Moved To Right Rear Wall (Powder Coated) 12" Assist Rail Is Std. Size. SAFETY YELLOW.	1
65-10-5000	<	Two C.P.I. #IV2008 Rubber Recessed IV Brackets Mounted In The Mid/Rear Cot Position.	1
65-10-9000		Southco M1 Stainless Cabinet Latches	1
65-11-3000	<	Cabinet Drawer (Ea) Specify Cabinet Locations: (2) Curbside Head End Work Station, Facing The Squad Bench. (3) Curbside Foot End Facing The Squad Bench. (1) Streetside Action Area Facing The Squad Bench.	6
65-11-3805	<	Adjustable Drawer Divider (Ea) Adjustable/Removable Dividers with Binding Strip Specify Drawer Locations: (3) Top Drawer At Curbside Head End Work Station, Facing The Squad Bench. Side To Side. (3) Bottom Drawer At Curbside Head End Work Station, Facing The Squad Bench. Side To Side. (9) Curbside Foot End Drawers Facing The Squad Bench. Three in each Drawer Running Side To Side. (3) Streetside Action Area Facing The Squad Bench. Running Side To Side.	18
65-12-2600	<	Intellitec Clock/Time Manager Mounted In The Action Area Install as close to the suction unit as possible. Customer will need room for a radio forward of this clock.	1
65-12-2800	<	Intellitec Clock/Time Manager Mounted In Rear Head Cushion	1

PART NO	S	DESCRIPTION	QTY
		Specify Mounting Location: Rear Head Cushion, Above Rear Entry Doors.	
65-13-8500		<i>Counter Top Height Polished Scuff Protector On Left Wall</i>	1
65-14-1000		<i>Squad Bench Height Polished Scuff Protector On Right Wall</i>	1
65-14-4500	< >	<i>Adjustable Vertical Shelf Divider (Ea)</i> Specify Cabinet Locations: (8) LRO Cabinet - (4) Upper, (4) Lower. (4) Cabinet Above Streetside CPR Seat. (8) LFO Cabinet - (4) Upper, (4) Lower. (12) Left Rear Base - (4) Above Each Shelf and Bottom Floor. (2) Forward Curbside Bandage Cabinet. (4) Rearward Curbside Bandage Cabinet.	38
65-15-0005		<i>Interior Laminate: Designer White D354-60</i>	1
65-17-0007		<i>Seam Sealed Cushions Vinyl: Sierra Dark Red C703-F</i>	1
65-18-0002		<i>Welting Between Cabinets: Light Gray</i>	1
65-19-0012	< >	<i>Counter Tops (Main): Sagebrush</i> Standard with 1" Lip, Unless Specified.	1
65-20-0005	>	<i>Counter Tops (Accent Stripe): Glacier White</i>	1
65-21-0009	< >	<i>Lonseal Floor Selection: Loncoin II Flecks #150 Onyx</i> Specify: Rolled Up 4" On Both Sides Unless Otherwise Specified.	1
65-CS-0400	S < >	<i>Diamond Plate Waste Can Holder (Ea)</i> Specify Location: Lower Walk-Thru Area Against RFS Wall. Customer Supplied/Installed Waste Container. Special Customer Made Waste Can Holder. Ref. #4782. Note: Intake Vent For HVAC Shall Be Installed Higher.	1
65-CS-3000	<	<i>Total Available Seating Positions In this Unit</i> Including Cab, Module And Cot.	6
65-DL-0100	S <	<i>Right Rear Overhead Cabinet</i> Specify Custom Option: Right Hinged Framed Poly Cabinet will be located at the right rear facing the aisle and above the (3) drawers facing the squad bench. Make as tall as possible. Includes (2) Adjustable PVC Shelves. M1 Latched.	1
65-DL-0200	S <	<i>Action Area Additional Cabinet</i> Cabinet Shall Run Full Height From Countertop To Bottom Of The Action Area Angled Cabinet. Includes (1) Adjustable PVC Shelf.	1

PART NO	S	DESCRIPTION	QTY
		Door Shall Be A Right Hinged Heavy Poly. Cabinet Approx. 9" Wide. M1 Latched.	
65-DL-0300	S <	CompX eLock 150 with Software Install the Dealer Supplied CompX eLock 150 with Software on the Cabinet Above The Walk-Thru With Hinged Solid Door 150-KP-CAB and software LV5 see 95-DC-LL01. NOTE TO CUSTOMER: COMPX 100 HAS BEEN DISCONTINUED	1
65-DL-0400	S <	Slanted Switch Panel Cabinet Grommet Slanted Switch Panel Cabinet Add an approx. 2" Grommet at the bottom of this cabinet under the HED panel area as close to the Action Area "E" cabinet as possible for Radio Cables and Prewire to run thru when Radio gets installed after delivery.	1
		PATIENT COMPARTMENT ENVIRONMENTAL SYSTEMS	1
70-01-0000		Static Module Fresh Air Intake Vent	1
70-01-1000		12 Volt Powered Exhaust Fan	1
70-01-1500	<	Cabinet Mounted Free Blow 12 Volt Pro Air Rear Heat/AC Unit Includes Digital Temperature Display. Includes Climate Indicators For Heat/AC/Fan Speed. Includes High-Medium-Low Fan Speeds. Note: Install air intake vent up high on RFS wall for the waste container in option 65-CS-0400.	1
70-01-2400	<	Inline Booster Coolant Pump 12 Volt Centrifugal Pump To Boost The Flow Capacity Of The Coolant System.	1
70-01-2500		Standard R.F.S. Overhead Cabinet Heat/AC Unit Location	1
70-01-6500	<	Yellow Certifoam High Density Insulation Body/Floor/Doors (R-6) GAS CHASSIS' INCLUDE THERMOTECH HEAT BARRIER PART #F18084. THIS GOES ON THE HEAT SHIELD THAT GOES OVER THE AXLE. THIS ALSO GETS THE THERMO HEAT INSULATION BLANKET ON THE BOTTOM OF THE FLOOR AND GOES FROM THE FRONT OF THE MODULE TO THE FUEL TANK.	1

PART NO	S	DESCRIPTION	QTY
70-01-6600		> Automotive Grade Undercoating Under Module Body	1
70-02-2720	S <	Code 3 Vital Vio Bacteria Killing Light (ea) Fit in a standard light hole. Add (8) Code 3 Dome lights with Vital VIO. ILOS lights	8
		OXYGEN SYSTEM	1
75-01-0000		Ohio Style Action Area Oxygen Outlet	1
75-01-2010	S <	Ohio Style Ceiling Mounted Oxygen Outlet Mounted In Ceiling Center Patient waist area. Ref. 4782	1
75-01-4000		Ohio Style Right Wall Mounted Oxygen Outlet	1
75-01-8000	< >	Interior Oxygen Access/Viewing Door ACCESS DOOR WILL BE A RIGHT HINGED (WITH CHAIN) POLYCARBONATE FRAMED DOOR ON THE CURBSIDE REAR FACING THE AISLE.	1
75-02-0000	<	"M" Oxygen Tank Bracket In Non-Standard Location Specify Location: P-5, Curbside Rear Compartment Mount on wall #2, Close to Wall #1.	1
75-03-1500	< >	Ferno #516 Oxygen Mount (Dual Floor)(Ea) Specify Location: Located at the curbside head end squad bench, facing the step well. Bottom Hinged Solid Surface Door. Entire Interior of this area to be vortex. see option 65-08-5200. ADD THE VELCRO STRAPS.	1
		SUCTION SYSTEM	1
80-01-0000		12 Volt Gast Suction Pump Controlled By Switch on Switch Panel	1
80-01-1505	<	1 Ohio Style Recessed Suction Area Suction Outlet Includes Quick Disconnect For Outlet. Hose Barb Must Fit The Suction Hose. Vacuum mounted on wall #2 of the suction area.	1
80-01-7500	<	SSCOR 22000 Suction Unit W/23002 Disposable Trap Set Includes Flush Mounted Action Area Panel And Disposable Trap Set. Includes Standard Suction Outlet #80-01-1505.	1
80-01-8500	S < >	Recessed Suction Unit Below Action Area Below Head end of streetside squad bench. Note: Slide Out With Notched Ploy Face, M1 Latched.	1

PART NO	S	DESCRIPTION	QTY
		PAINT	1
85-00-0100	< >	<i>Standard AkzoNobel Paint Process</i> Includes 6 Year Pro-Rated DuPont Paint Warranty.	1
85-01-0000	< >	<i>Repaint Chassis ILOS O.E.M. White</i> Specify Color: Red FLNA32474 Touch-Up Paint Is Included For Colored Chassis. Send out Paint Spray. Red FLNA32474. Sent 09-11-20	1
85-01-1500	<	<i>Paint Module Body Other Color ILOS O.E.M. White</i> Specify Color: Red FLNA32474 Touch-Up Paint Is Included For Colored Module Body. NOTE: PREVIOUS UNIT HAD TWO TONE WITH CAB ROOF AND MOD ROOF WHITE, THIS WILL BE ALL RED	1
85-01-4500		<i>Delete Standard Beltline Stripe</i>	1
85-02-9500		Do Not Paint The Nader Pins/Install After Paint Process	1
85-03-2500	>	<i>Delete Standard Edge Pinstripe</i>	1
85-03-3500	<	<i>1" Scotchlite Striping (Per Foot)</i> Specify Color And Location: WHITE. ABOVE AND BELOW THE 6" STRIPE MATCH #3888	80
85-03-5000	<	<i>6" Scotchlite Striping (Per Foot)</i> Specify Color And Location: WHITE. NOTE: UPPER SECTION OF Z PATTERN NEEDS TO BE WITHIN THE 48" FROM THE GROUND, AT LEAST 4" OF THE 6" STRIPE. MATCH #3888	40
85-04-0600	< >	<i>6" Wide Rear Wall Chevron (Two Color-Full Wall)</i> Specify Tape Color #1: Red 983-72. Specify Tape Color #2: Fluorescent Yellow Green 983-23.	1
85-04-1000	< >	<i>Lower Door Panel Chevron (Inner Door Panel) (Ea)</i> Requires Smooth Aluminum Door Panels ILOS. Specify Width: 6". Specify Tape Color #1: Red 983-72. Specify Tape Color #2: Fluorescent Yellow Green 983-23.	3

PART NO	S	DESCRIPTION	QTY
		Note: Entry Door Panels. Ref. 4782	
85-04-1200		> <i>Diamond Grade Chevron Upgrade</i> ***EMBLEMS AND DECALS***	1 1
90-01-0600	<	<i>Install Roof "SOL" Decal Only (Delete AMBULANCE Decals Only)</i> Delete Only The "AMBULANCE" Decals. Ship The Remainder Of The Decals Loose.	1
90-01-1100	<	"NO SMOKING" - "FASTEN SEAT BELT" Decals 1-Installed In The Cab. 1-Installed In The Module.	1
90-01-1200		No Other Decals or Lettering Included Unless Specified Below	1
90-01-4110	<	<i>Install Gerber Vision On Entry Window (Ea)</i> Specify Custom Option: WHITE ONE WAY VISION WITH RED STAR OF LIFE OUTLINED IN IT AND RED SNAKE & STAFF. Ref 3888.	2
90-01-5100	<	<i>Install 3/4" White Reflective Tape Around Side And Rear Entry Doors</i> KKK-F Certification Requirement.	1
90-01-6500	< >	<i>4" Scotchlite Reflective Lettering (Ea)</i> Specify Color And Font: BLACK - MATCH FONT FROM 3888 Specify Lettering Locations: "AMB 72" on each cab door, centered. "AMB 72" below center clear light on front wall. "AMB 72" on lower right corner of primary rear entry door. 4" reverse "AMBULANCE" on front of hood.	29
90-01-6505	< >	<i>4" Vinyl EFX Lettering (Ea)</i> Specify Font: SAME AS 3888 - OVER BLACK Specify Lettering Locations: "AMB 72" on each cab door, centered. "AMB 72" below center clear light on front wall. "AMB 72" on lower right corner of primary rear entry door. 4" reverse "AMBULANCE" on front of hood. Large Engine Turn Only 5 Year Expected Life No Warranties	29
90-01-7000	< >	<i>6" Scotchlite Reflective Lettering (Ea)</i> Specify Color And Font. BLACK, same Font as 3888.	39

PART NO	S	DESCRIPTION	QTY
90-01-7005		<p>"AMBULANCE" on the white "Z" stripe, above the wheel well, both sides. The black will be a total of 6" tall, the gold is to fit inside of that. The bottom 1" white stripe is to go thru the wheel well light, 6" stripe is to be above the wheel well light, so the "AMBULANCE" lettering is not affected.</p> <p>"HALES CORNERS" on the rear doors, above the paddle latches.</p> <p>"AMBULANCE" is to be under the paddle latches. Center both AMBULANCE & HALES CORNERS to the doors.</p> <p>< > 6" Vinyl EFX Lettering (Ea) Specify Font: SAME AS 3888</p> <p>"AMBULANCE" on the white "Z" stripe, above the wheel well, both sides. The black will be a total of 6" tall, the gold is to fit inside of that. The bottom 1" white stripe is to go thru the wheel well light, 6" stripe is to be above the wheel well light, so the "AMBULANCE" lettering is not affected.</p> <p>"HALES CORNERS" on the rear doors, above the paddle latches.</p> <p>"AMBULANCE" is to be under the paddle latches. Center both AMBULANCE & HALES CORNERS to the doors.</p> <p>Large Engine Turn Only 5 Year Expected Life No Warranties</p>	39
90-01-7500	S	<p>< > 5.25" to 9" Scotchlite Reflective Lettering (Ea) Specify Color And Font. BLACK</p> <p>SAME AS 3888</p> <p>Specify Lettering Location: SIDES "HALES CORNERS" on both sides of module. To start at 5.25" in center, growing to 9" tall letters on the ends.</p>	24
90-01-7505	S	<p>< > 5.25" to 9" Vinyl EFX Lettering (Ea) Specify Font: SAME AS 3888</p> <p>SIDES "HALES CORNERS" on both sides of module. To start at 5.25" in center, growing to 9" tall letters on the ends.</p> <p>Large Engine Turn Only 5 Year Expected Life</p>	24

PART NO	S	DESCRIPTION	QTY
		No Warranties	
90-DL-0100	S <	5.25" Scotchlite Reflective Lettering (Ea) SAME AS 3888 - BLACK "FIRE DEPARTMENT" on each side of module, above the white "Z" stripe.	28
90-DL-0200	S <	5.25" Vinyl EFX Lettering (Ea) "FIRE DEPARTMENT" on each side of module, above the white "Z" stripe.	28
95-DC-LL01	S <	CompX eLock 150 150-KP-CAB Install the CompX eLock 150 with Software on the Cabinet Above The Walk-Thru With Hinged Solid Door. see 65-DL-0300	1
95-DC-LL02	S <	Radio Cables See 55-02-6500.	3
95-DL-0100	S <	Stryker Cot Mount Brackets #637705550001 MTS FLOOR MOUNT FASTENER DUAL	1
		END OF QUOTE/PRODUCTION ORDER	1
95-SP-0100	<	1 Original & 1 Revision Work Order Before Penalty Pricing 1 Original Draft & 1 Revision Draft Work Order Before Penalty Pricing. The Revision Rate Is \$75.00 Per Hour With 1 Hour Minimum Charge.	1
95-SP-0200	<	1 Original & 1 Revision Drawing Before Penalty Pricing 1 Original Draft & 1 Revision Draft Drawing Before Penalty Pricing. The Revision Rate Is \$75.00 Per Hour With 1 Hour Minimum Charge.	1
95-SP-0600		Change After Sign-Off (Published Price + 50%)	1
95-SP-0700		Change After Production Start (Published Price + 75%)	1
95-SP-0800		Change After Production Completion (Published Price + 100%)	1
	<	***SIGNATURE-LIFE LINE EMERGENCY VEHICLES*** This Is A Contract Between Life Line Emergency Vehicles And The Franchised Distributor Entering The Order. No Agreements Verbal Or Written Arrived At Between The Selling Distributor And The Purchasing Agency Not Listed On This Order Are Binding Upon Life Line Emergency Vehicles.	1
		THE VEHICLE IS BUILT TO THIS PRODUCTION ORDER. IT IS THE	

PART NO	S	DESCRIPTION	QTY
		DISTRIBUTORS RESPONSIBILITY TO ASSURE THE VEHICLE MEETS THE CUSTOMER SPECIFICATIONS.	
		Date Of Order: 07-16-20	
		Franchised Distributor: Jefferson Fire & Safety, Inc.	
		Quote Number: 01045	
		Ordered By: _____	
		Total	189,413.00

3.8

The cost for services is growing faster than the revenues the County has to pay for them. In the most recent Milwaukee County Comptroller's Five-Year Forecast, expenditures are predicted to increase by an average of 2.4 percent per year, while revenues will grow by 1.0 percent.



facilities and services.

The 2021 budget includes moderate revenue increases primarily within golf and marina operations. Golf permit fees for most 18-hole and 9-hole rounds will increase by \$2 and \$1 respectively. Golf permit fees were last increased in 2018 and this increase brings fees in line with market comparative courses. Marina slip rentals will increase by 2 percent in 2021. Boat launch fees will increase across all categories. Fees for boat launching were last increased in 2010.

Facility closures that occurred in 2020 will continue throughout 2021 at McCarty pool, Jackson pool, Grobschmidt pool and Hales Corners pool. Parks indoor pools are slated for delayed openings in the year (or in 2021).

The same 14 wading pools and 7 splash pads operated in 2020 will continue operations in 2021 for a budgetary savings of \$124,000. The location of these wading pools and splash pads were determined through an analysis of population density and demographics to ensure an equitable distribution of water-based recreational resources.

To mitigate possible COVID-19 related revenue deficits in 2021, Milwaukee County Parks and the Zoo have created segregated funds that are only accessible should the departments stay on track to meet their revenue goals. Parks segregated \$494,000 of operational funding for seasonal labor, and Zoo has segregated \$908,000 in costs. Administrators will work with the Board of Supervisors and the Office of Performance, Strategy & Budget to monitor public health conditions and operational feasibility for these revenue generating functions. Failure to earn the revenues

associated with the segregated operational funding will likely result in additional facility closures or other cost-cutting measures.

In consultation with the airlines that serve Milwaukee, the 2021 budget assumes reduced levels of activity at General Mitchell International Airport. The budget assumes enplanements and passenger levels that are approximately 60 percent of the 2019 actual activity in order to account for the potential negative effects upon demand for travel due to a possible resurgence of COVID-19. A significant reduction in passenger activity levels also means a decrease in parking, rental care, food and beverage revenue at the airport.

The 2021 budget includes no major changes to fixed route or paratransit service, thanks in large part to federal Coronavirus Aid, Relief, and Economic Security Act (CARES) funding. CARES funding provided \$54.9 million to Milwaukee County to help make up for lost revenues and decreased ridership due to the closing of schools, businesses and other local destinations. If not for these funds being made available to Milwaukee County for transit, MCTS would have faced a budget gap of over \$12.1 million for 2021 due to total expenditures increasing by \$2.5 million (1.6 percent) and decreases in revenue and tax levy in the amounts of \$5.3 million and \$4.9 million, respectively. The Transit system remains at risk of facing a large funding gap in future years if ridership levels do not return to historic levels before CARES funding for Transit is exhausted.

Transit's role in Milwaukee is critical now and will continue to be in the future. An inclusive and accessible transit network benefits all users and transforms

BUDGET SUMMARY

Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures					
Personnel Costs	\$48,861,396	\$51,271,118	\$48,842,398	\$48,199,728	(\$642,670)
Operation Costs	\$4,625,137	\$4,364,975	\$7,698,823	\$7,224,137	(\$474,686)
Debt & Depreciation	\$2,146	\$43	\$0	\$0	\$ 0
Capital Outlay	\$74,824	\$167,093	\$231,500	\$83,500	(\$148,000)
Interdepartmental. Charges	(\$8,470,816)	(\$9,094,637)	(\$9,651,542)	(\$9,651,336)	\$ 206
Total Expenditures	\$45,092,687	\$46,708,592	\$47,121,179	\$45,856,029	(\$1,265,150)
Revenues					
Direct Revenue	\$6,736,707	\$6,465,805	\$6,980,131	\$6,480,339	(\$499,792)
Intergovernmental Revenue	\$4,815,691	\$5,016,062	\$5,326,852	\$5,666,772	\$339,920
Indirect Revenue	\$0	\$0	\$0	\$0	\$ 0
Total Revenues	\$11,552,398	\$11,481,867	\$12,306,983	\$12,147,111	(\$159,872)
Tax Levy	\$33,540,288	\$35,226,725	\$34,814,196	\$33,708,918	(\$1,105,278)
Personnel					
Full-Time Pos. (FTE)	707.0	708.0	723.0	718.0	(5.0)
Seasonal/Hourly/Pool \$	\$318,783	\$405,143	\$476,070	\$575,290	\$99,220
Overtime \$	\$7,767,409	\$9,836,731	\$3,577,500	\$3,907,140	\$329,640

Department Mission:

The Milwaukee County Sheriff's Office (MCSO) fosters a strong and safe Milwaukee County by serving the public with honor, integrity, and accountability. The Sheriff's Office affirms the public trust through the humane and efficient operation of the Milwaukee County Jail. and by maintaining the peace within Milwaukee County in a manner that respects the rights and dignity of all residents. Sworn, corrections, and civilian members of the Sheriff's Office dedicate themselves to the efficient discharge of all duties prescribed in the Wisconsin Statutes, the Milwaukee County Code of General Ordinances, and the policies and procedures of Milwaukee County and the Sheriff's Office.

Department Description:

MCSO is a full-service law enforcement agency charged with maintaining the peace within Milwaukee County and operating the Milwaukee County Jail. MCSO's primary duties include the safe and humane operation of the Milwaukee County Jail; providing police services to Milwaukee County's courts, airports, parks, expressways, and major facilities; conducting criminal investigations; effecting arrests and warrants; serving process papers; and extraditing criminals.

The Police Services Bureau is responsible for patrolling Milwaukee County's grounds, airports, parks and expressways, effectuates the service of civil process, and provides security and bailiff services to the Milwaukee County Circuit Court at each of its facilities. In addition, the Police Services Bureau includes the Criminal Investigation Division and all investigatory personnel assigned to six inter-agency task forces. The Police Services Bureau also encompasses

SHERIFF (4000) BUDGET

Department: **Sheriff**

UNIT NO. **4000**

FUND: **General — 0001**

specialty units including the Special Weapons and Tactics Team, the Major Incident Response Team, the Explosive Ordnance Disposal Unit, the Maritime Unit, the K-9 Unit, and the Motor Unit.

The Detention Services Bureau is responsible for the operation of the Milwaukee County Jail, a secure detention facility with a total bed space of 960 detainees. The Milwaukee County Jail is primarily a pre-trial holding facility, although a small number of sentenced offenders awaiting transfers or hearings are also housed within the jail. The Sheriff has the authority to request the transfer of inmates between the Milwaukee County Jail and the House of Correction to maximize the use of available bed space.

The Administrative Service Bureau is responsible for the efficient management of MCSO's operations. Functions include Administration and Compliance, the Law Enforcement Analytics Divisions (LEAD), Internal Affairs, Fiscal Affairs and Public Affairs / Community Engagement.

Major Changes in FY 2021

6.0 FTE Deputy Sheriff positions are abolished in 2021, leaving 273.0 FTE funded Deputy Sheriff positions. One (1.0) FTE Deputy Sheriff has been assigned to serve as protection for the County Executive through file 20-387.

In order to better align command responsibilities, positions were moved to new program areas. Some positions were being utilized by two or three separate bureaus and revenue and expenditures were not matching. The Investigative Services Bureau has the most change. Positions that are in the Law Enforcement Analytics Division (LEAD), the Milwaukee Area Threat Reduction and Intelligence eXchange (MATRIX) unit, Field Investigation, High Intensity Drug Trafficking Area (HIDTA) and the Crime Analyst are moved into this bureau. These positions are either analytical in nature or are part of a specialized task force and make more sense to be deployed under the Investigative Services Bureau umbrella.

The balance of the Deputy Sheriff positions and the hourly Parking Checkers from the Parks/Targeted Enforcement Unit (TEU) area are moved to the Patrol area in the Patrol Services Division. The Parks/TEU positions are not eliminated, they will be tracked through labor distribution as a specialized unit instead of transferring employees in and out of this unit. This will also decrease Human Resources duties of moving personnel.

The COVID-19 pandemic has also had a substantial effect on the operations of MCSO. More Personal Protective Equipment (PPE) is included in the budget request for employees and inmates as well as increased funding for hand sanitizer, wipes, and cleaning products. Protocols and procedures have been adjusted to incorporate the Centers for Disease Control and Prevention (CDC) guidelines for cleaning, returning to work, wearing PPE, and social distancing. Plans are in place in the event of a reoccurrence of COVID-19 would happen or for any other future virus or medical emergency.

Strategic Program Area 1: Administration and Compliance

Service Provision: Mandated

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$2,478,916	\$3,185,672	\$2,518,837	\$1,811,795	(\$707,042)
Revenues	\$323,680	\$283,948	\$344,000	\$279,920	(\$64,080)
Tax Levy	\$2,155,236	\$2,901,724	\$2,174,837	\$1,531,875	(\$642,962)
FTE Positions	38.0	34.0	37.0	37.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Public Records Requests	3,615	3,554	1,310	3,600

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Target
No Performance Measures provided				

Strategic Overview:

This program area performs essential duties including strategic leadership, day-to-day management, and oversight of all compliance-related operations. The administrative staff provides budget preparation, accounting, fiscal monitoring, accounts payable, and procurement services.

Strategic Implementation:

Expenses decrease in 2021 due to an increase in vacancy and turnover and reductions to various commodities and services accounts.

There is no change to net positions in this program area. 2.0 FTE Captain and 1.0 FTE Crime Analyst are transferred to other program areas, while 2.0 FTE Fiscal Assistant are transferred in. 1.0 FTE Accountant 3 is abolished. 1.0 FTE Compliance Services Manager is created, 1.0 FTE Jail Population Analyst was created in 2020 in file 19-849. Over a two-year period, the Jail Population Analyst will conduct daily monitoring of Milwaukee County's inmate population, utilizing advanced business intelligence systems implemented and maintained by the Sheriff's Office.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001**

The following contracts are included in the 2021 budget in lieu of separate review and approval from the County Board during the fiscal year.

Contracts		
Contract Amount	Description	Provider
\$2,794,206	Inmate Transportation	G4S Secure Solutions (USA) Inc.
\$527,916	Body Cameras, tasers, arbitrators and storage	Axon Enterprise Inc.
\$235,000	Service of Legal papers	State Process Service Inc.
\$48,576	Lease 6 Motorcycles 1	House of Harley
\$51,425	Lease 6 Motorcycles 2	House of Harley
\$1,350,000	Inmate Phone Commissions	CenturyLink Inc
\$50,000	Video Visitation Commissions	CenturyLink Inc
\$400,000	Traffic Mitigation Contract	State of Wisconsin DOT
\$236,000	Freeway Service Team	State of Wisconsin DOT
\$202,000	TSA Certified Explosives Detection Canine Teams	TSA
\$85,000	OWI Grant	State of Wisconsin DOT
\$35,000	BOTS Seatbelt Grant	State of Wisconsin DOT
\$45,000	BOTS Speed Grant	State of Wisconsin DOT
\$58,000	HIDTA	Federal Govt.-National HIDTA
\$18,649	USM Fugitive Task Force	United States Marshal's Office
\$36,000	FBI Gang Task Force	FBI
\$18,000	Joint Task Force	FBI
\$5,000	Bureau of Alcohol, Tobacco, Firearms & Explosive	ATF
\$2,000	Milwaukee Child Exploitation Human Trafficking Task Force	FBI
\$528,948	Security and Emergency Room Services	Children's Hospital of Wisconsin
\$528,948	Security and Emergency Room Services	Froedtert Memorial Lutheran Hospital

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 2: Training Academy**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$2,200,184	\$242,456	\$410,150	\$410,150	\$ 0
Revenues	\$359,314	\$196,106	\$410,150	\$410,150	\$ 0
Tax Levy	\$1,840,870	\$46,350	\$ 0	\$ 0	\$ 0
FTE Positions	12.0	10.0	12.0	12.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Deputy Sheriff Recruits Certified	44	19	14	50
Correctional Officer Recruits Certified	88	24	34	75

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This program area is responsible for providing recruit training, firearms training, and in-service training for Sheriff personnel and outside agencies. This service area has \$0 tax levy as all costs are charged to other program areas within the Office of the Sheriff.

Strategic Implementation:

There are no major changes in 2021.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 3: County Jail**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$20,886,176	\$22,438,421	\$21,233,927	\$21,617,014	\$383,087
Revenues	\$2,342,636	\$2,590,232	\$2,610,000	\$2,475,000	(\$135,000)
Tax Levy	\$18,543,540	\$19,848,190	\$18,623,927	\$19,142,014	\$518,087
FTE Positions	326.0	336.0	338.0	335.0	(3.0)

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Bookings	31,245	30,027	9,946	32,000
Daily Population	935	887	739	940
Inmates Per Budgeted Corrections Officer	3.67	3.44	2.88	3.66

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This area is responsible for the County Jail, Centralized Booking/Court Staging, Inmate Transportation and Court Liaison Unit.

Strategic Implementation:

MCSO contracts for inmate transportation and inmate phone and video visitation are currently in the RFP process and should conclude in 2020.

Total 2021 revenues in this program area decrease due to lower phone revenues anticipated.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 4: Expressway Patrol**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$4,128,761	\$5,007,906	\$7,475,203	\$7,994,591	\$519,388
Revenues	\$5,675,216	\$5,534,134	\$6,120,002	\$6,180,002	\$60,000
Tax Levy	(\$1,546,455)	(\$526,228)	\$1,355,201	\$1,814,589	\$459,388
FTE Positions	87.0	86.0	86.0	92.0	6.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Traffic Citations	32,099	34,206	13,811	32,000
Calls for Service	52,052	56,538	27,603	56,000
Auto Accidents Reported/Investigated	5,125	5,040	1,528	5,000

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Actual	2021 Target
No Performance Measures Provided				

Strategic Overview:

The Expressway Patrol Division provides law enforcement services for the 158 miles of urban freeway traveling through Milwaukee County. Tax levy support of \$1,915,245 is provided for this state mandated obligation through Expressway Policing Aids (EPA) ss59-84(10)(b) and General Transportation Aids (GTA) program ss86.30. Milwaukee County is the only county in Wisconsin that is responsible for patrolling its expressways. The State Highway Patrol has responsibility for expressways in all other Counties.

Strategic Implementation:

6.0 FTE Deputy Sheriffs are transferred in from other program areas. Expenditures increase primarily due to a \$246k increase in overtime expenses.

Costs also increase for motorcycle rental costs and for a new key management system for squad cars.

Revenues remain mostly flat in 2021. The projection for fine and forfeiture revenue decreases by \$190,000 to account for a general declining trend and decreased activity since the COVID-19 pandemic. There is also an increase in \$200,000 for state grant revenue.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 5: Court Security**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$8,331,615	\$7,734,447	\$8,168,116	\$7,485,658	(\$682,458)
Revenues	\$1,250	\$0	\$0	\$0	\$ 0
Tax Levy	\$8,330,365	\$7,734,447	\$8,168,116	\$7,485,658	(\$682,458)
FTE Positions	94.0	97.0	104.0	97.0	(7.0)

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Estimate
Number of Bailiff Posts	88	90	91	91
Duress Alarm	81	82	24	82
Elevator Alarm	112	100	26	100
All Other Offenses	N/A	227	397	227
High Risk Moves	561	1,357	425	1,357
Inmate Movement	9,029	11,372	2,527	11,372
Trouble Subject	190	213	43	213
Disturbance	57	55	7	55
Arrests	1,653	1,727	449	1,727

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Actual	2020 Target
No Performance Measures Provided				

Strategic Overview:

This program area is responsible for providing sworn law enforcement services to the judiciary, employees, and public who are attending to business in the Milwaukee County Courthouse Complex and the Vel R. Phillips Youth and Family Justice Center. Specific responsibilities include bailiff assignments in five separate buildings, escorting inmates to court appearances, and responding to emergencies occurring in and around court facilities.

Strategic Implementation:

7.0 FTE Deputy Sheriff are transferred out to other program areas while Overtime increases by \$387k.

In addition to court posts, the Courts Division must also staff the Municipal Court in the Criminal Justice Facility (CJF). This position was staffed under the City-County agreement in which the City offered funds to help build the CJF. That agreement was renewed in 2014 and the position continues to be staffed. As the CJF phased out sworn officers, it

SHERIFF (4000) BUDGET

Department: **Sheriff**

UNIT NO. **4000**

FUND: **General — 0001**

became necessary for the Courts Division to assume the responsibility of Visiting Control Security. Sworn officers budgeted within the Courts Division are also required to staff both the DA Liaison and Courts Liaison posts. The positions are as follows:

Position	Number of Posts
Municipal Court	1
DA Liaison/Court Liaison	5
Visiting Control Security (24-hour cycle)	3
Total	9

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 6: Airport Security/K9**Service Provision: **Committed**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$333,273	\$244,292	\$217,000	(52,744)	(\$269,744)
Revenues	\$160,172	\$187,276	\$217,000	\$217,000	\$ 0
Tax Levy	\$173,101	\$57,016	\$ 0	(\$269,744)	(\$269,744)
FTE Positions	58.0	55.0	55.0	55.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Summary Arrests	117	161	41	125
Warrant Arrests	68	68	14	68
Uniform Traffic Citations	1,124	1,097	397	1,000
County Ordinance Citations	168	180	69	170
Calls for Service	16,979	14,478	4,428	15,000

2020 as of May 31st

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This program area is responsible for providing overall security and law enforcement services for the General Mitchell International Airport (GMIA) to comply with the Federal Aviation Administration security requirements. Officers assigned to the airport work closely with other agencies, businesses located at GMIA, Airport operations, TSA, FAA, airlines, Milwaukee County Fire Department, and numerous independent businesses. All expenditures in this program area are cross-charged to DOT-Airport.

Strategic Implementation:

All expenditures in this program area are charged to DOT-Airport and supported by airline revenues. The negative tax levy in this area reflects the salary and overtime costs expected to increase once a final contract is agreed to between the County and the Milwaukee Deputy Sheriffs Association. After the contract is approved by the County Board, personnel costs will be transferred from Org 1972 – Wage and Benefit modification to this program area to restore the tax levy impact to \$0

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 7: Criminal Investigations**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$1,006,100	\$1,573,634	\$1,622,015	\$2,865,000	\$1,242,985
Revenues	\$35,683	\$26,648	\$0	\$85,000	\$85,000
Tax Levy	\$970,417	\$1,546,986	\$1,622,015	\$2,780,000	\$1,157,985
FTE Positions	14.0	14.0	14.0	28.0	14.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Background Checks	397	541	207	500
Criminal Complaints Issued	3,895	4,072	1,213	4,000

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No measures provided				

Strategic Overview:

This program area houses MCSO's detective unit and investigates crimes with a unique nexus to Milwaukee County's operations, properties, and criminal jurisdiction. This includes the investigation of crimes occurring in the Milwaukee County Parks, on the expressway system, in Milwaukee County facilities, and on Milwaukee County property. Additionally, this program area houses assignments to specialized interagency task forces as well as MCSO's background investigations unit, which performs duties related to MCSO and Milwaukee County employee recruitment.

Strategic Implementation:

In 2021, the Law Enforcement Analytics Division, Field Investigation, and HIDTA units are consolidated into this program area.

3.0 FTE Captain, 9.0 FTE Deputy Sheriff and 1.0 FTE Crime Analyst are transferred in.

1.0 FTE Deputy Sheriff Position was created for the County Executive security detail from File 20-387.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 8: Civil Process/Warrants**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$1,617,418	\$1,689,250	\$1,716,960	\$1,732,691	\$15,731
Revenues	\$928,636	\$917,497	\$910,000	\$912,000	\$2,000
Tax Levy	\$688,782	\$771,753	\$806,960	\$820,691	\$13,731
FTE Positions	18.0	18.0	18.0	19.0	1.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Writs of Restitution (Evictions)	3,940	3,889	830	3,900
Writs of Assistance (Foreclosures)	252	218	53	2
Temporary Restraining Orders Received	4,333	4,112	1,786	4,500
Civil Process Papers Served	9,336	9,669	3,174	9,600

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This program area executes service of civil papers in Milwaukee County as required by Wisconsin State Statute 59.27 (4). Civil process papers are time sensitive and need to be executed in accordance with State Statute Chapters 801 & 847 depending on the paper type. Unit responsibilities include, but are not limited to, the service of evictions, foreclosures, replevins, extraditions, temporary restraining orders (TROs), injunctions, subpoenas, small claims, summons, complaints, and mental health commitment papers and transportation of individuals to and from other counties for treatment.

Strategic Implementation:

Nearly 4,000 households annually ended up homeless due to the eviction process in Milwaukee County. To provide a greater opportunity for families to avoid homelessness, the Office of the Sheriff, as allowed by state statute, is extending the notice given to tenants prior to the removal of their belongings from 24 to 48 hours.

In 2021, this program area will work closely with the Housing Stabilization Assistant (HSA) in the DHHS-Housing Division to provide the HSA with additional opportunities to prevent evictions.

1.0 FTE Clerical Assistant is transferred in from Central Records to reflect their work in the Civil Process area.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001**

Civil Process Unit Activity Data			
Activity	2018	2019	2020*
Total Number of Writs of Restitution (Eviction)	3,940	3,889	830
Total Number of Writs of Assistance (Foreclosure)	252	218	53
Total Number of Replevins & Executions	138	160	33
Total Number of Temporary Restraining Orders	4,333	4,112	1,786
Total Number of Temporary Restraining Orders-Removal	4604	445	145
Total Number of Injunctions	1,606	1,650	687
Total Extradition Trips	98	80	30
Total Number of Civil Process Papers Serviced	9,336	9,669	3,174
Total Number of Civil Process Papers Received	18,988	18,695	5,669
% Papers Served versus Received	49%	52%	56%

* 2020 as of 7/03/20

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 9: County Grounds Security**Service Provision: **Committed**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$2,564,932	\$2,131,160	\$1,436,156	\$1,412,646	(\$23,510)
Revenues	\$1,576,082	\$1,565,988	\$1,565,831	\$1,588,039	\$22,208
Tax Levy	\$988,850	\$565,172	(\$129,675)	(\$175,393)	(\$45,718)
FTE Positions	13.0	11.0	11.0	11.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
Calls for Service	2,469	4,428	2,189	4,500

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This Program area is responsible for the security of the County Grounds and County Zoo. Expenditures in this program are offset by service charges to users. Costs for patrolling the County Grounds are reimbursed by County Grounds institutions.

Strategic Implementation:

0.5 FTE hourly Parker Checker is moved from Parks/TEU to County Grounds in a realignment of command responsibilities. These positions will remain under the command of the Patrol Services Bureau Inspector.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 10: Park/Targeted Enforcement Unit (TEU)**Service Provision: **Discretionary**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$846,435	\$1,395,641	\$1,597,830	\$0	(\$1,597,830)
Revenues	\$86,399	\$105,133	\$75,000	\$0	(\$75,000)
Tax Levy	\$760,036	\$1,290,508	\$1,522,830	\$ 0	(\$1,522,830)
FTE Positions	14.0	14.0	15.0	0.0	(15.0)

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
N/A				

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
N/A				

Strategic Overview:

This program area previously provided targeted law enforcement services including patrols of the Milwaukee County Parks and other essential and highly specialized duties as assigned. The Park/TEU Division provided law enforcement services for the 155 urban and suburban parks, parkways, golf courses, and aquatic centers.

Strategic Implementation:

In order to align resources with command responsibilities, the Parks/TEU has been transferred to other program areas including Criminal Investigations, Highway Patrol, and County Grounds.

This separation is intended to better align tasks forces with the Investigative Services Bureau and Parks and County Grounds under the Patrol Services Bureau. Parks/TEU will no longer have any permanently assigned resources but will be tracked through labor distribution as a special assignment.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 11: Specialized Units**Service Provision: **Mandated**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$814,321	\$989,607	\$576,331	\$579,228	\$2,897
Revenues	\$13,405	\$15,001	\$0	\$0	\$ 0
Tax Levy	\$800,916	\$974,606	\$576,331	\$579,228	\$2,897
FTE Positions	0.0	0.0	0.0	0.0	0.3

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
No activities provided				

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This program area includes the EOD (Explosive Ordnance Disposal) Unit, Maritime Unit, SWAT (Special Weapons and Tactics) Team, and MRT (Mobile Response Team). As in previous years, this program does not have any dedicated positions and most expenditures are for overtime and commodities.

Strategic Implementation:

There are no major changes in 2021. Total expenditures for each specialized unit:

EOD Unit: \$107,312

SWAT Team: \$234,772

Mobile Response Team: \$29,660

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 12: High Intensity Drug Trafficking Area (HIDTA)**Service Provision: **Committed**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	(\$115,444)	\$76,106	\$102,456	\$0	(\$102,456)
Revenues	\$49,925	\$59,903	\$55,000	\$0	(\$55,000)
Tax Levy	(\$165,369)	\$16,203	\$47,456	\$ 0	(\$47,456)
FTE Positions	2.0	2.0	1.0	0.0	(1.0)

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
N/A				

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
N/A				

Strategic Overview:

This program area is moved to the Criminal Investigations area to better align resources with the task forces within that area.

SHERIFF (4000) BUDGETDepartment: **Sheriff**UNIT NO. **4000**FUND: **General — 0001****Strategic Program Area 13: Building Security**Service Provision: **Committed**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$0	\$0	\$46,198	\$0	(\$46,198)
Revenues	\$0	\$0	\$0	\$0	\$ 0
Tax Levy	\$ 0	\$ 0	\$46,198	\$ 0	(\$46,198)
FTE Positions	31.0	31.0	32.0	32.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
No activities provided				

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
No Performance Measures Provided				

Strategic Overview:

This program area comprises civilian security staff who control external and internal entrances and exits at the Courthouse and Vel R. Phillips Youth and Family Justice Center. Public Safety Officers (Facilities Worker Security) staff screening stations at the entrances and exits of the complex and ensure a safe environment for all individuals.

Costs in this program area are cross charged to other departments that utilize the County Courthouse Complex or the Vel R. Phillips Youth and Family Justice Center.

Strategic Implementation:

There are no major changes in 2021.

B U D G E T S U M M A R Y

Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures					
Personnel Costs	\$19,029,664	\$19,192,298	\$19,131,409	\$18,957,552	(\$173,857)
Operation Costs	\$25,888,603	\$30,324,468	\$31,029,531	\$30,035,489	(\$994,042)
Debt & Depreciation	\$0	\$0	\$0	\$0	\$ 0
Capital Outlay	\$204,008	\$195,146	\$220,147	\$25,000	(\$195,147)
Interdepartmental. Charges	\$141,268	\$222,847	\$135,875	\$155,126	\$19,251
Total Expenditures	\$45,263,543	\$49,934,759	\$50,516,962	\$49,173,167	(\$1,343,795)
Revenues					
Direct Revenue	\$3,679,073	\$3,703,845	\$3,824,833	\$3,009,614	(\$815,219)
Intergovernmental Revenue	\$2,118,623	\$2,806,734	\$3,670,400	\$2,576,228	(\$1,094,172)
Indirect Revenue	\$0	\$0	\$0	\$0	\$ 0
Total Revenues	\$5,797,696	\$6,510,579	\$7,495,233	\$5,585,842	(\$1,909,391)
Tax Levy	\$39,465,847	\$43,424,180	\$43,021,689	\$43,587,325	\$565,636
Personnel					
Full-Time Pos. (FTE)	363.0	363.0	363.0	359.0	(4.0)
Seasonal/Hourly/Pool \$	\$0	\$0	\$0	\$0	\$0
Overtime \$	\$4,241,550	\$3,624,112	\$1,914,864	\$1,621,512	(\$293,352)

Department Mission:

The mission of the Milwaukee County House of Correction (HOC) is to provide a safe and secure jail/correctional operation for those in custody and workplace for staff while also ensuring all persons in our custody are treated with dignity, respect, and given the opportunity and encouragement to reach their full potential. The HOC is a supportive resource providing services, labor, and product to help reduce the cost of incarceration and recidivism while minimizing expenses for other County Departments, the public, and non-for-profit entities.

Department Description:

The functions of the HOC are defined in Chapters 302, 303, 304 and 973 of the Wisconsin Statutes. The HOC receives and maintains custody of all those sentenced in Milwaukee County and other jurisdictions as authorized by County ordinance, for periods not to exceed one year per conviction. HOC then releases them upon expiration of sentence, upon orders of the courts, or other recognized authorities. Statutes allow this institution to receive and maintain custody of people awaiting trial (meaning those awaiting adjudication) at the request of the Milwaukee County Sheriff.

For those in custody, the HOC provides:

- Programs of work release (generally called Huber privileges) to allow work, Education, and treatment outside of the HOC

HOUSE OF CORRECTION (4300) BUDGET

Department: **House of Correction**

UNIT NO. **4300**

FUND: **General — 0001**

- Training programs which provide those in custody self-efficacy in matters such as personal growth, education, work readiness, job training/certification, Alcohol & Other Drug Abuse (AODA), and other types of therapy and treatment
- A program of home detention using electronic monitoring (EM) equipment
- The HOC is one of only twenty correctional facilities in the nation to house a full-service American Job Center which provides employment services within our facility to help those in custody prepare for job search

The HOC also:

- Oversees the medical contract that provides medical, dental, and other necessary services to patients at both the HOC and the Milwaukee County Jail (MCJ)
- Oversees the food services contract that provides meals to those housed at the HOC and MCJ
- Manages the Day Reporting Center (DRC) contract which allows HOC participants and individuals under Deferred Prosecution Agreements to obtain a GED, enhanced education skills, personal growth, job training and services, as well as take part in AODA treatment/services

The HOC is organized into the following program areas: Administration, House of Correction (secure housing units and dormitories), patient Medical and Mental Health, and reentry and restorative Programming

The Administration Program Area is responsible for the day-to-day functions of the department including finance, accounting, and budgeting. This area consists of:

- Central Administration (Superintendent, Assistant Superintendents, Captains, and Internal Affairs)
- The Business Office (Finance, Budgeting, and Purchasing)
- Resident Accounts (Support Services for those in custody)

The HOC Housing Area oversees the living areas within the facilities. The State of Wisconsin Department of Corrections (DOC) approved rated housing capacity for the HOC is 1,886 -- and consists of: 82 segregation beds/cells, 548 dormitory beds in the North building (ACC-North), 1,136 dormitory beds in the South building (ACC-South), and 90 beds in the Franklin Lotter (FML) building, plus 30 hospital beds. The FML building was renovated in 2020 to be an Alternative Care hospital for COVID positive patients with 30 hospital beds and three dorms that can house 30 each. The HOC program area includes:

- Housing units
- Specialized units (Programs, Training, Emergency response, Transportation)
- The power plant

Patient Medical, Dental, and Mental Health consists of the medical units, dental and psychiatric services. These services are provided through a contract with Wellpath, LLC. This agreement is managed by the HOC and serves both the MCJ and the HOC, as well as a new Alternative Care Facility (ACF) for COVID positive patients across the State.

Programming provides basic education, employment training programs, Treatment based programs and work experience in the HOC's print shop, laundry, and kitchen/bakery, as well as offsite work opportunities. This area offsets some expenses by providing products and services to other departments, the public, and not-for-profit agencies. The DRC expands HOC's role in programming and facilitates effective participation in the DRC treatment options. The HOC continues to implement new programs, evaluate and review current programming activities, expand the scope and objectives of current activities, as well as search for programming partners and resource options within the Milwaukee community. Currently, this Program Area includes:

- Huber/EM
- Programming (including the American Job Center)
- Laundry
- Kitchen/Bakery

HOUSE OF CORRECTION (4300) BUDGET

Department: **House of Correction**

UNIT NO. 4300

FUND: **General — 0001**

- Graphics Shop (which supports the entire County and some community non-profit agencies)
- The Day Reporting Center (DRC)
- Benedict Center (Focusing on female participants)

Major Changes in FY 2021:

New Alternative Care Facility (ACF): Due to COVID-19, FEMA, in partnership with Milwaukee County, remodeled a building on the HOC grounds to be used as a hospital and dorms for COVID positive patients across the State. The 2021 budget does not currently include any costs or staffing for the ACF. If use of the ACF is required in 2021, additional staffing and funding may be required. The 2021 Recommended Budget does not include funding specifically for the ACF due to uncertainty surrounding its future uses as well as the potential for state and federal emergency revenue for this purpose if the operation continues into 2021.

DOC MDRC Revenue: An agreement with Milwaukee County and State DOC will allow those sentenced to the state the ability to received treatment based services through the Day reporting center (operated by HOC) the program has two tracks; Track #1 reserves up to 20 participants to participate in the Men's Community Transition Services Center (MCTSC) DOC will pay Milwaukee County for the participants to utilize the Day Reporting Center which will generate about \$230,000 for the County on an annual basis. Track #2 provides the same treatment-based services for up to 24 participants housed within state transitional living programs. Track #2 revenue is anticipated to be \$195,000 but based on timing, was not included in the 2021 Budget. This portion of the agreement will be considered at a later date.

Revenue Decreases: approximately \$1.9 million overall, primarily due to housing fewer DOC Division of Adult Institutions (DAI) than desired. The DOC pays the HOC a daily rate to house each person and currently only one instead of two dorms are being utilized for their housing . DOC Sanction revenues are also a factor in the decrease, as well as a reduction in Electronic Monitoring revenue due to having fewer participants allowed to go out than anticipated.

HOUSE OF CORRECTION (4300) BUDGETDepartment: **House of Correction**UNIT NO. **4300**FUND: **General — 0001****Strategic Program Area 1: Administration**Service Provision: **Administrative**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$2,679,420	\$2,827,831	\$3,317,472	\$2,667,470	(\$650,002)
Revenues	\$6,534	\$10,154	\$2,035	\$1,710	(\$ 325)
Tax Levy	\$2,672,886	\$2,817,677	\$3,315,437	\$2,665,760	(\$649,677)
FTE Positions	38.0	39.0	40.0	33.0	(7.0)

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Target	2021 Target
The HOC is moving to an electronic grievance system which will allow detailed tracking activities related to number of grievances by type, e.g. food.				

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
Number of Overtime Hours Worked by Correctional Officer per Pay Period	23.25	17.64	<10 hours	< 10 hours
The HOC is developing a measure of total number of grievances submitted to proportion sustained or dismissed.				

Strategic Overview:

The Administrative Program Area of the House of Correction (HOC) oversees the day to day operation and management of the facility including finance and budgeting for the HOC. The Program area also includes the HOC's Maintenance Department and Resident Accounting, which provides support services to those in custody.

Strategic Implementation:

Expenditures and numbers of full-time equivalent employees (FTEs) decrease primarily due to staffing adjustments and reassignments, as well as abolishing two vacant positions.

HOUSE OF CORRECTION (4300) BUDGETDepartment: **House of Correction**UNIT NO. **4300**FUND: **General — 0001****Strategic Program Area 2: House of Correction**Service Provision: **Discretionary**

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$17,742,309	\$17,825,227	\$19,194,301	\$18,611,245	(\$583,056)
Revenues	\$4,326,114	\$4,900,598	\$5,846,832	\$4,243,446	(\$1,603,386)
Tax Levy	\$13,416,195	\$12,924,629	\$13,347,469	\$14,367,799	\$1,020,330
FTE Positions	277.0	276.0	302.0	282.0	(20.0)

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
Hours Giving Back*	188,400	138,552	227,148	190,000
The HOC plans to develop measure of proportion of shakedowns that identified and removed illegal contraband.				

* Average Daily Population (ADP) is down. Also, COVID has led to some decrease in program offerings and fewer hours of credit.

Strategic Implementation:

Overtime expenses decrease based on success in hiring Correctional Officers who received market pay increases approved by the County Board in 2020 to help attract and retain sufficient security staff. Some staffing was moved back to Huber/EM and Programming resulting in a decrease in this Program Area. Revenues decrease due to fewer transfers by the Wisconsin Department of Adult Institutions for housing at the HOC. Additionally, Huber revenues are replaced with Electronic Monitoring revenues. Electronic Monitoring revenues are less than last year as fewer individuals are eligible to be migrated to the Electronic Monitoring program than originally anticipated based on variability of the facility's population and sentencing by the courts.

Strategic Program Area 3: Medical & Mental Health

Service Provision: Mandated

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$17,856,809	\$22,165,504	\$21,543,791	\$21,578,917	\$35,126
Revenues	\$17,061	\$30,646	\$14,340	\$66,930	\$52,590
Tax Levy	\$17,839,748	\$22,134,858	\$21,529,451	\$21,511,987	(\$17,464)
FTE Positions	0.0	0.0	0.0	0.0	0.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Actual	2021 Budget
To Be Determined	0	0	0	0

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
Number of patients participating in formal AODA as a percentage of total population	21 patients per mo/ave =1.6%	18 patients per month ave = 1.5%	>5%	>5%

Strategic Overview:

The HOC is responsible under state statute for the medical and mental health of those in custody at the HOC. The Sheriff is responsible for those housed within the jail. The HOC oversees the medical contract for both the HOC and the County Jail. For the County to fulfill the requirements of the Christiansen Consent Decree, the court ordered the County in May of 2013 to enter into a contract with an outside service company to provide medical and mental health services to those in custody. Until the decree is lifted, the courts require a contract provider to supply a specified level of personnel to provide correctional health care services. Wellpath, LLC is the current correctional health care provider.

Strategic Implementation:

There are no major changes in 2021.

Strategic Program Area 4: HOC Programming

Service Provision: Discretionary

How We Do It: Program Budget Summary					
Category	2018 Actual	2019 Actual	2020 Budget	2021 Budget	2021/2020 Variance
Expenditures	\$6,985,006	\$7,116,197	\$6,461,398	\$6,286,963	(\$174,435)
Revenues	\$1,447,987	\$1,569,180	\$1,632,026	\$1,198,757	(\$433,269)
Tax Levy	\$5,537,019	\$5,547,017	\$4,829,372	\$5,088,206	\$258,834
FTE Positions	48.0	48.0	21.0	44.0	23.0

What We Do With It: Activity Data				
Activity	2018 Actual	2019 Actual	2020 Budget	2021 Budget
Number of participants out on Electronic Monitoring (EM & GPS)	89	102	180 to 350	200
Number of participants Reporting to Day Reporting Center	301	291	0 to 250	316

How Well We Do It: Performance Measures				
Performance Measure	2018 Actual	2019 Actual	2020 Target	2021 Target
Percentage of Employed Huber	55.85%	49.60%	70%*	60%
Percentage of those Participating in at least one Programming Activity	68%	60%	80%	80%

*See major change section. In 2020, Huber release inmates will be placed on EM. Potentially more could be employed since they will be back in community without transportation issue of getting from HOC to work.

Strategic Overview:

This program area is responsible for providing participants with opportunities and encouragement to take part in basic education, training, and work experience in the HOC's graphics shop, laundry, kitchen/bakery, as well as some offsite work activities. The laundry plant continues to charge both the Behavioral Health Division and the Department of Health and Human Services for laundry services provided to their facilities. The HOC also oversees the food service contract for both facilities.

Strategic Implementation:

An agreement with Milwaukee County and State DOC will allow those sentenced to the State the ability to receive treatment-based services through the Day reporting center (operated by HOC). The program has two tracks; Track #1 reserves up to 20 participants to participate in the Men's Community Transition Services Center (MCTSC) Track #2 provides the same treatment-based services for up to 24 participants housed within state transitional living programs. This agreement serves to generate revenue for Milwaukee County as well as provide significant reentry resources for those sentenced to state correctional facilities and returning to communities within Milwaukee county, thereby targeting resources for successful reentry and supporting the vision of making Milwaukee County the healthiest County in the state of Wisconsin.

HOUSE OF CORRECTION (4300) BUDGET

Department: **House of Correction**

UNIT NO. **4300**

FUND: **General — 0001**

The Literacy Link is a program of the University of Wisconsin-Madison, Division of Extension. The mission of the project is to provide literacy and learning to children of parents or a caregiver that are currently involved in the correctional system. The goal is to maintain a parent / child relationship and increase literacy during the time period when a parent or a caregiver is incarcerated.

The Literacy Link Project would result in no cost to Milwaukee County House of Correction. The Project / University received a 3-year award that totals \$229,000 from the American Family Institute for Corporate and Social Impact. This partnership enhances literacy among Milwaukee County residents in the community and those residing in our correctional facilities. These measures will support the vision of making Milwaukee County the healthiest county in the state of Wisconsin.

Measure Highlights:

The HOC continues to assist participants who have offsite work privileges find employment. Based on market research, a benchmark employment rate of 45% of those eligible to work had been set. This was HOC's goal by 2023. However, the HOC is on track to exceed the goal since current attainment is 49.6%. Enhanced use of the EM program will allow participants access to mass transit which will increase their ability to obtain and maintain employment and therefore, the goal is increased above the established benchmark. Partnerships with employment focused outcomes have provided tremendous results in providing living wage jobs to Milwaukee County residents during a period of criminal justice involvement to include post release supportive services. All of these participants are members of Milwaukee County communities.

Part of HOC's mission is also to help participants reach their full potential by participating in programming. HOC's goal is to have 80% of those in custody take part in at least one programming course. HOC ended last year with about a 60% participation rate and hoped to achieve 80% in 2020. COVID has reduced population in the facility and programming participation this year. Yet, the HOC hopes to continue to increase participation with additional offerings next year.

Continuing Contracts		
Description	Vendor	Amount
Food Service Contract*	ARAMARK Correctional Services, LLC	\$3,100,000
Day Reporting Center	Wisconsin Community Services (WCS)	\$944,244
Electronic Monitoring**	Wisconsin Community Services (WCS)	\$678,558
Reentry Programming	Benedict Center	\$198,045

* Estimated, as the amount is variable based on Average Daily Population / number of meals served.

**Also, variable based on daily number of units deployed.

3.11

STATE OF WISCONSIN MILWAUKEE COUNTY VILLAGE OF HALES CORNERS

RESOLUTION NO. 20-xx
RESOLUTION REPEALING RESOLUTION 20-47 AND RECREATING
APPOINTMENTS FOR ELECTION OFFICIALS FOR 2020-2021

WHEREAS, Wisconsin State Statute §7.30 requires that the Board of Trustees appoint election officials; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Village of Hales Corners confirms and appoints the Election Inspectors for the term ending December 31, 2021, as identified in Attachment "A".

BE IT FURTHER RESOLVED, that the following people are appointed Assistants to the Deputy Clerk of Elections:

- Rachel Pocquette, Deputy Clerk of Elections (November 3, 2020)
- Jazmine Luther
- Guadalupe Gutierrez
- Debi Wojnowski
- Gerald Luecht
- Jeffrey Emmett
- Emeran Leonard
- Donna Marinkovich

PASSED and ADOPTED this 20th day of July, 2020.

Daniel J Besson, Village President

(VILLAGE SEAL)

Sandra M. Kulik, Clerk/Administrator

ATTACHMENT "A"

Village of Hales Corners
Election Inspectors *Unaffiliated

Bennett, Mary*
Besson, Dan*
Besson, Diane*
Chesney, Jeffrey*
Emmett, Jeffrey
Emmett, Cindy
Fischer, Michael*
Ford-Potter, Debi (Republican)
Fowler, Zak
Hornak, Kristine
Leonard, Emeran*
Lindberg, Maryann
Lindberg, David*
Luecht, Gerald*
Marinkovich, Donna*
Martino, Tami*
Schilz, Joyce
Thomas, Lisa
Trensch, Tracy
Zacher, Margaret