

RESOLUTION NO. 20- 45

A RESOLUTION AUTHORIZING 2020 GENERAL FUND BUDGET AMENDMENT
FOR ADMINISTRATION, INSPECTION AND POLICE DEPARTMENT
EXPENDITURES

WHEREAS, the Village Board of Trustees of the Village of Hales Corners has reviewed and approved a 2020 Budget on November 11, 2019; and

WHEREAS, a revised authorized positions and pay plan was approved which is transferring a full time position from the Police Department to the Administration Department as well as a reduction Inspection Department personnel; and

WHEREAS, funds are available from eliminated positions and related expenditures to fund the transferred position as well as fund an approved Contracted Inspector Intergovernmental Cooperation Agreement; and

WHEREAS, the Budget Transfer is expenditure neutral.

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of Trustees hereby authorizes and directs the line item changes as follows:

Account	Description	Increase (Decrease)
100-514-110	Permanent Salaries	17,590
100-514-210	Social Security	1,345
100-514-220	Wis Retirement System	1,187
100-514-230	Life & Disability	10
100-514-240	Health & Dental	3,420
100-524-120	Temporary Salaries	(17,146)
100-524-210	Social Security	(1,311)
100-524-370	Conferences & Training	(750)
100-524-380	Auto Allowance	(1,600)
100-524-427	Contract Services- Inspections	12,518
100-521-110	Permanent Salaries	(9,803)
100-521-210	Social Security	(1,078)
100-521-220	Wis Retirement System	(952)
100-521-230	Life & Disability	(10)
100-521-240	Health & Dental	(3,420)

BE IT FURTHER RESOLVED that this resolution be published as a Class 1 notice within 10 days of adoption.

PASSED and ADOPTED this 20th day of July, 2020.




Daniel J. Besson, Village President


Sandra M. Kulik, Administrator/Clerk